

Akhanda Seva for International Shanti Annual Report

April 2007
to
March 2008

*Helping the Destitute
Begin to Help Themselves*



Dear Friends,

During the 2007–2008 year (March ending), we:

- Opened our first shelter for destitute children, Karunya Mane, on the outskirts of Mysore city.
- Saw nine of our children who grew up living on the streets of Mysore complete their first full year at boarding school.
- Assisted six mothers who used to live on the streets of Mysore with their own houses.
- Provided weekly meals to over 100 destitutes living at a leper colony, on the street, and in an orphanage in Mysore.
- Provided life-saving medical assistance to several of our children and women suffering debilitating diseases, such as HIV/AIDS and tuberculosis.

Equally importantly, we laid the foundation of our work, as represented by the following statements resulting from what we've learned from our everyday work.

We give people who are discarded by society their rights as humans and an opportunity to be recognized as citizens—and the support to begin to improve their lives.

We grow our programs and touch more people by choosing **quality over quantity**. Today, we do not boast of helping thousands. Instead, we take a **holistic approach** to our support of every individual we help, as this approach is the best way to make a significant impact on their lives. Our goal is to be able to boast of helping **thousands** in this same manner.

To transform lives, we assist **each** child and **each** grannie and **each** mother with **all aspects of their lives**.

A child sent to school cannot learn if he or she is hungry or sick, or cannot hear or see properly.

A street mother who wants to earn her keep, even if doing even the most menial job, cannot do so if she is malnourished and anemic.

Even a young, illiterate street mother with no proper upbringing can, with support and counseling, become a leader in her group, rise to the occasion, and learn to take the best care of her newborn and herself.

Seeing the results of our efforts takes time, as patience is required for change. **Change** is difficult for anyone, and especially for the poorest of the poor, as they have little exposure to society, the benefits of education, and what it feels like to be human.

Our people are the poorest of the poor. They live on the streets of Mysore and in abject poverty in the worst slum conditions. After working with us, they can begin to finally improve their lives, for the first time in their lives.

We hope that this, our first official annual report in this format, provides you with additional information on how we put to good and efficient use the support that we receive. In the coming year, we continue to build on our work, focused on our main goal of giving the poor back their rights as human beings.

Thank you and peace to you,

The Board of Directors
Akhanda Seva for International Shanti



We met Sushila in 2005, when she lived on the street with her kids. Back then, she used to beg for a living.



Sushila in 2008; her kids are at our facility, and she now lives in a house we helped her rent. She taught herself to make flower garlands to sell and no longer begs.



Surya, age 5, during a playful moment on the street with bubbles. Surya used to sit with his mom on the streets while she begged. He now attends school and lives at Karunya Mane, where mom visits him on Sundays.

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Sumitra, age 7. Born on the streets of Mysore, suffered grade IV malnutrition as a tot, and tuberculosis twice in her young life. Sumitra now lives at Karunya Mane, has no health issues, and happily attends school.

About us

Akhandha Seva for International Shanti, also known as Operation Shanti, is a charitable organization with programs in Mysore, India. We serve the poorest children and their families living on the streets of Mysore or in abject poverty in slums.

Our vision...

Operation Shanti envisions a world in which the poor are given the opportunity to reach their full potential in life. We endeavor to spread peace, goodwill, and hope throughout our world by helping the poorest and neediest gain status and their rightful place in their societies. Often, the poor are robbed of their human rights, are discarded, treated inhumanely, and ignored. The ultimate goal of our work is to give the poor back their rights as human beings.

Our mission...

Our mission is to directly improve the lives of exploited, at-risk, destitute children and the forgotten, suffering elderly, enabling them to become "beacons of light" and share the same gifts of peace, goodwill, and generosity with others for the rest of their lifetimes.

We help the poorest and neediest children and elderly, and the forgotten destitute, with the basic human needs: food, shelter, medical services, and educational assistance. As we believe that every human can and should stand on his/her own, we are there to help the destitute begin to help themselves.

How we conduct ourselves

Operation Shanti has certain beliefs that are the foundation of our work. These rules of conduct are as follows.

- We believe that every human life is of equal value. We do not accept discrimination in any form.
- We believe in the power of patience, compassion and tough love in transforming human lives.
- We treat those we help, and those with whom we work, as we would want to be treated.
- We give a hungry person only food that we ourselves would also eat.
- We give our employees and volunteers tasks that only we ourselves would also do.



vishnu in 2005

we have watched vishnu grow from a tiny, sickly baby living on the streets of mysore with his mom and sister, into a healthy, rambunctious three-year-old living at our shelter, karunya mane. vishnu and his sister pallavi live at karunya mane and both attend private school with their friends.



vishnu in 2008



*nanjunda (l) in 2005
with his friend venkatesh
(also at karunya mane)*

*we met nanjunda in 2005
on the streets of mysore,
where he lived with his
mom, grannie, and older
brother. his dad abandoned
the family a few years ago,
leaving them to fend for
themselves on the streets of
mysore. nanjunda now
stays at karunya mane,
where he is studying hard,
taking after-school tutor-
ing classes, and enjoying
cricket and arts and crafts
on the weekends. nanjunda
was featured in the short
film, "Goonda," filmed by
and starring operation
shanti's street kids.*



nanjunda in 2008

How we conduct ourselves (cont'd)

- We are humble and mindful in our actions and words. We seek and heed advice and counsel from those who know more than we do.
- We believe in learning along the way, especially from our mistakes, and in sharing our mistakes and lessons with others to avoid repeating the same mistakes.
- We refrain from imposing our belief systems on others.
- We take action that reflects the long-term nature of our commitment.
- We avoid criticizing unless that criticism comes with a suggestion on how to make it better.
- We are open-minded to change, improvement, innovation and traditions that work.
- We take responsibility for our actions, no matter what the consequences.

Our programs

We have been working directly on the streets of Mysore with the street children and their families since 2005. In February 2008, we opened Karunya Mane, our first facility for destitute kids and women in Mysore.

STREET PEOPLE PROGRAM

Our Street People Program serves 60+ individuals every day, directly on the streets of Mysore. We help destitute children and women living on the street access the services and attention they need but cannot obtain on their own, including medical help for everything from simple ailments to serious conditions such as HIV/AIDS and tuberculosis.

We have assisted six mothers who used to live on the streets with their own houses, and we placed nine street children in boarding school during the 2006–2007 school year. All of these children, along with 22 others, now live at Karunya Mane, our first facility.

KARUNYA MANE

We opened Karunya Mane ("House of Compassion for the Poor") on February 10, 2008. Karunya Mane is a home for destitute children and adults, all of whom used to live on the streets of Mysore or in slums in abusive family environments.

Karunya Mane provides high quality and clean food and water, shelter, medical assistance, educational opportunities, and extracurricular activities to all of our residents. All children attend school and receive daily after-school tutoring.

The year in review*

Street People Program

During this, our third year of our Street People Program, we continued our work directly on the streets of Mysore, helping over 60 children, mothers, and grannies with the basic needs.

The objective of the Street People Program is to be a significant resource for destitute children and women living on the streets. These individuals often have nowhere else to turn for help, as they do not have the identification required to receive government assistance and insufficient non-governmental organization resources work directly on the streets. We develop long-term relationships with the people we help, and we help them with all aspects of their lives. We have seen significant results through this approach; for example, 100% of the street children that we have placed into school remain in school.

This year, the number of individuals living on the street grew from approximately 25 to over 60, mainly through word-of-mouth. The women and children that we help tell others they know who are living on the street and need our help. They do this because of the mutual trust and understanding that we have developed with them.

During the year, we admitted nine street kids into a boarding school specifically for poor children. We visited the kids once a month with their mothers, and all of the children finished the school year.

In addition, we helped Fatima's, Girija's, and Kamini's families rent their own houses. These families, along with Kumari's, Sushila's, and Lakshmi's families last year, now have a home to go to every night, instead of having to live on the street as they did for years.

This year, we provided life-saving assistance to several individuals stricken with HIV, a condition that carries great stigma and many misconceptions. We helped those needing antiretroviral treatment register for free medicines provided by the government. We assisted Kamini, an HIV+ mother, with the birth of her baby, a healthy, strong little one who has since tested negative. Kasturbi, one of our elderly street women, needed a hysterectomy; however, since doctors at the government hospital refused to help her, we took her to another institution an hour away.

* Some names have been changed for privacy reasons.



asha in 2005

asha was eleven and living on the street with her mom when we met her. mom got sick in 2006 and died soon after. asha took care of mom while they lived on the street, carrying her to shelter when it rained and selling flowers to feed mom.



when we opened karunya mane, we took asha in and enrolled her in the nearby private school. asha, a bright and resourceful girl, wants to be a teacher.



asha in 2008



prema in early 2006, suffered from tuberculosis and chronic ear infections we met prema in 2005. at that time, she was living on the street with her family - her mom, her stepdad, her grannie, her brother venkatesh, and her sister sumitra.



prema attended school, but was often absent as she was forced to beg to help her mom get food to feed the family. prema hated to beg. now, prema stays at karunya mane, where she attends school and hangs out with her friends.



prema in 2008 healthy after two ear operations

Unfortunately, we aren't always there in time. This year, we lost two women to complications related to AIDS. When we met them, they both weighed under 25 kilograms (55 pounds), and the tuberculosis that they had contracted had progressed too far for any treatment.

Karunya Mane

The highlight of the year was the opening of our first facility, Karunya Mane. As of August 30, 2008, 31 former destitute children and five adults make Karunya Mane their home.

The objective of Karunya Mane is to provide a healthy and safe home environment for the poorest street and slum children and selected destitute women and elderly who have nowhere else to go. Karunya Mane provides our children everything that a child in a middle-class home environment receives—proper adult supervision, a bed, clothing, good food, education, discipline, medical care, opportunities to socialize, and lots of fun and hugs.

Karunya Mane employs three permanent staff members and five after-school tutors. The tutors work daily with our kids, and all of our children receive this extra guidance with their schoolwork.

During our first year of operating Karunya Mane, our primary focus is on education and instilling in the children good study habits. Although many of our children attended school before coming to Karunya Mane, they failed to learn appropriately and have inadequate study habits, for several reasons. Studying while living on the street is nearly impossible. Street children are often sent out by their parents to work or to beg to help feed the family. Government schools fail to provide adequate education. And sadly, most of the parents—if a child has parents—did not appreciate the value of learning and knowledge, as they are illiterate.

We round out our focus on education with an emphasis on keeping our kids strong and healthy. Doctors frequently visit the children and our adults for checkups, as children must be healthy and well-fed to study well. We serve only quality, healthy, and nutritious food, and clean drinking water at Karunya Mane and, for those who need it, supplement their diets with vitamins. We also engage volunteers for extracurricular activities, such as arts and crafts and sports.

Financial information

AKHANDA SEVA FOR INTERNATIONAL SHANTHI

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MYSORE.

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N O T I C E

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NOTICE is hereby given that the SECOND ANNUAL GENERAL MEETING of the Company will be held at 10.30 A.M. on MONDAY, 29th Day of September, 2008 at the Registered Office of the Company at Cave Shiva Temple, Chamundi Hills MYSORE - 570010, to transact the following business:

ORDINARY BUSINESS:

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1. To receive, consider and adopt the Audited Accounts of the Company as at 31st March, 2008 and the reports of the Directors and Auditors thereon.
2. To appoint the auditors to hold office from the conclusion of this meeting until the conclusion of the next Annual General Meeting on a remuneration to be fixed by the Board of Directors.

PLACE : MYSORE

BY THE ORDER OF THE BOARD

DATED : 30th JULY, 2008.

Sri. Jamanagiri
(SRI. JAMANAGIRI SWAMI)
CHAIRMAN.

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NOTE:

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1. A member entitled to attend and vote at the meeting is entitled to appoint a proxy to attend and vote on his behalf and the proxy need not be a member of the Company.
2. Proxy Form duly filled in must be deposited at the registered office of the Company at least 48 hours before the commencement of the meeting.

AUDITORS' REPORT

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To

THE MEMBERS,
AKHANDA SEVA FOR INTERNATIONAL SHANTHI,

We have audited the attached Balance Sheet of AKHANDA SEVA FOR INTERNATIONAL SHANTHI, A COMPANY REGISTERED UNDER SECTION 25 OF THE COMPANIES ACT, 1956, MYSORE, as at 31st March, 2008 and the INCOME AND EXPENDITURE ACCOUNT for the year ended on that date. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audit.

1. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
2. The Companies (Auditor's Report) Order, 2003 issued by the Central Government of India in terms of Section 227 (4A) of the Companies Act, 1956, is not applicable to the Company as it satisfies all the conditions specified under the said Order for exemption and hence the information as required under the said Order is not being furnished.
3. Further to our comments referred to above, we report that :
 - a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - b) In our opinion proper books of account, as required by law have been kept by the Company so far as it appears from our examination of books.
 - c) The Balance Sheet and the Income and Expenditure Account dealt with by this report are in agreement with the books of accounts.

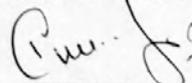


- d) In our opinion, these accounts have been prepared in compliance with the applicable accounting standards referred to in Section 211 (3C) of the Companies Act, 1956.
- e) On the basis of the written representations received from the Directors, and taken on record by the Board of Directors we report that none of the Directors are disqualified as on March 31, 2008 from being appointed as a Director, and
- f) In our opinion and to the best of our information and according to the explanations given to us the said accounts gives the information required by the Companies Act, 1956, in the manner so required and give a true and fair view:
- i. in the case of the Balance Sheet, of the state of affairs of the Company as at 31st March, 2008, and
 - ii. in the case of the Income and Expenditure account, of the Excess of Expenditure over Income of the Company for the year ended on that date.

PLACE : MYSORE.

DATED : 30th JULY, 2008.

FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,


T. VENUGOPAL
MEM. NO. 020149.
T. VENUGOPAL
B.Com., L.L.B., F.C.A.,
Chartered Accountant
435, Devamba Agrahara
K.R. Mohalla
Mysore-570 024



AKHANDA SEVA FOR INTERNATIONAL SHANTHI
 =====
 MYSORE.
 =====

BALANCE SHEET AS AT 31st MARCH, 2008.
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SI. NO.	PARTICULARS	SCHEDULE	AS AT 31.3.08	AS AT 31.3.07
I. SOURCES OF FUNDS:				
SHARE HOLDERS FUNDS:				
CAPITAL :				
	SHARE CAPITAL	1	1,00,000.00	1,00,000.00
	SHARE APPLICATION MONEY	1	26,96,085.00	26,96,085.00
			=====	=====
			27,96,085.00	27,96,085.00
			=====	=====
	RESERVES AND SURPLUS:		NIL	NIL
	LOAN FUNDS:		NIL	NIL
			=====	=====
			27,96,085.00	27,96,085.00
			=====	=====
II. APPLICATION OF FUNDS:				
	FIXED ASSETS :	2	2,52,805.00	NIL
			=====	=====
	INVESTMENTS :		NIL	NIL
	CURRENT ASSETS, LOANS AND ADVANCES :			
	INVENTORIES		NIL	NIL
	RECEIVABLES		NIL	NIL



CASH AND BANK BALANCES	3	12,50,071.00	27,45,205.00
ADVANCES & DEPOSITS	4	10,00,000.00	Nil.
		=====	=====
		22,50,071.00	27,45,205.00
		=====	=====
LESS: CURRENT LIABILITIES AND PROVISIONS:			
=====			
CURRENT LIABILITIES :		Nil	Nil
		=====	=====
NET CURRENT ASSETS:		22,50,071.00	27,45,205.00
		=====	=====
MISCELLANEOUS EXPENDITURE :			
=====			
(to the extent not written off or adjusted)			
PRELIMINARY AND PRE-OPERATIVE EXPENSES.		20,800.00	23,400.00
EXCESS OF EXPENDITURE OVER INCOME		2,72,409.00	27,480.00
		=====	=====
		2,93,209.25	50,880.00
		=====	=====
		27,96,085.00	27,96,085.00
		=====	=====
III. SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS	5		

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AS PER OUR REPORT OF EVEN DATE
FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,

T. Venugopal
T. VENUGOPAL
MEM. NO. 020149.

T. VENUGOPAL
B.Com., L.L.B., F.C.A.,
Chartered Accountant
.85, Devamba Agraha
K.R. Mohalla,
Mysore-570024



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FOR AND ON BEHALF OF THE BOARD

X
DIRECTOR

Jamanagin
CHAIRMAN

AKHANDA SEVA FOR INTERNATIONAL SHANTHI		
MYSORE.		
ABRIDGED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31ST MARCH, 2008.		
	31-03-2008	31-03-2007.
I. INCOMES:		
VOLUNTARY CONTRIBUTIONS RECEIVED	1,60,635.00	46,516.00
OTHER INCOMES :		
INTEREST ON BANK DEPOSITS	85,527.00	8,240.00
TOTAL	2,46,162.00	54,756.00
II. EXPENDITURE:		
PROJECT EXPENSES	3,51,347.00	71,580.00
- FOOD AND MEDICINE EXPENSES TO THE POOR AND NEEDY		
PROFESSIONAL EXPENSES	Nil	8,000.00
MISCELLANEOUS EXPENDITURE WRITTEN OFF	2,600.00	2,600.00
BANK CHARGES	280.00	56.00
ELECTRICITY CHARGES	1,370.00	Nil
REPAIRS & MAINTAINANCE	3,356.00	Nil
SUNDRY EXPENSES	18,643.00	Nil
PRINTING & STATIONERY	8,367.00	Nil
RATES & TAXES	25,180.00	Nil
SALARIES PAID	75,189.00	Nil
TELEPHONE CHARGES	229.00	Nil
DEPRECIATION	4,530.00	Nil
	4,91,091.00	82,236.00
III. EXCESS OF EXPENDITURE OVER INCOME :	2,44,929.00	27,480.00
IV. BROUGHT FORWARD FROM PREVIOUS YEARS:	27,480.00	Nil
V. BALANCE CARRIED TO BALANCE SHEET:	2,72,409.00	27,480.00

FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,

T. VENUGOPAL
MEM. NO. 020149.

T. VENUGOPAL
B.Com., L.L.B., F.C.A.,
Chartered Accountant
35, Devamba Agrah,
K.R. Mohalla,
Mysore-570 024



FOR AND ON BEHALF OF THE BOARD

X. Jaganaga
CHAIRMAN. DIRECTOR.

DIRECTORS' RESPONSIBILITY STATEMENT:

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As required by the provisions of Section 217 (2AA) of the Companies Act, 1956, the Directors confirm :-

1. that in the preparation of the annual accounts, the applicable accounting standards have been followed along with proper explanations relating to material departures;
2. that the accounting policies have been selected and applied consistently and judgements and estimates have been reasonably and prudently made when required so as to give a true and fair view of the state of affairs of the Company at the end of the financial year and of the excess of expenditure over income of the Company for that period;
3. that proper and sufficient care has been taken for maintenance of adequate accounting records in accordance with the provisions of the Companies Act, 1956 for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities; and
4. that the annual accounts for the year have been prepared on a going concern basis.

AUDITORS :

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The Auditors M/S. T. VENUGOPAL & CO., Chartered Accountants, MYSORE retire at the ensuing Annual General Meeting and being eligible, offer themselves for reappointment.

ACKNOWLEDGEMENTS:

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Your Directors wish to place on record their deep sense of appreciation for all those who were associated with the Company.

PLACE : MYSORE

DATE : 30th JULY, 2008.

BY THE ORDER OF THE BOARD

X *Jamanagiri*
(SRI. JAMANAGIRI SWAMI)
CHAIRMAN.

AKHANDA SEVA FOR INTERNATIONAL SHANTHI

MYSORE

DIRECTORS REPORT

TO THE MEMBERS,

Your Directors have pleasure in presenting their report on the working of your Company for the financial year ended 31ST MARCH, 2008.

THE PROJECT DETAILS :

The Company has carried out the objects for which it was established and at the end of the financial year 2007 - 08, had earned a name for humane service in the field of providing free food to the most under privileged people of the area. With the encouragement which the Company has been receiving from the general public, your Directors are confident that they would be able to undertake all the charitable activities for the promotion of the main objects of the Company, for which it was established, in the years to come.

THE FINANCIAL DETAILS :

The financial details are briefly indicated hereunder.

	2007 - 08	2006 - 07
	=====	=====
	RUPEES	RUPEES
a. RECEIPTS - VOLUNTARY CONTRIBUTIONS & INTEREST	: 2,46,162/=	54,756/=
b. EXPENSES - INCURRED DURING THE YEAR ON PROJECTS	: 4,91,091/=	82,236/=
c. EXCESS OF EXPENDITURE OVER INCOME	: 2,44,929/=	27,480/=
d. BALANCE CARRIED FORWARD TO THE BALANCE SHEET	: 2,72,409/=	27,480/=

PARTICULARS OF EMPLOYEES AND PARTICULARS OF ENERGY CONSERVATION, TECHNICAL ABSORPTION AND FOREIGN EXCHANGE EARNINGS AND OUTGO :

NOT APPLICABLE

AKHANDA SEVA FOR INTERNATIONAL SHANTI
 =====
 SCHEDULES FORMING PART OF THE BALANCE SHEET AS AT 31st MARCH, 2008.
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	31.3.2008	31.3.2008
=====		
SCHEDULE : 1 : SHARE CAPITAL :		
=====		
i. AUTHORISED CAPITAL		
50000 Equity Shares of Rs.100/-each	50,00,000.00 =====	50,00,000.00 =====
ii. Issued Subscribed & paid up Capital		
1000 Equity Shares of Rs.100/- each	1,00,000.00 =====	1,00,000.00 =====
iii. Share Application Money Received	26,96,085.00 =====	26,96,085.00 =====
=====		
SCHEDULE : 2 : FIXED ASSETS : (ORIGINAL COST LESS DEPRECIATION)		
=====		
i. Furnitures	33,842.00	Nil
ii. Kitchen Equipments	89,079.00	Nil
iii. Solar Systems	1,29,884.00 =====	Nil =====
	2,52,805.00 =====	Nil =====
=====		
SCHEDULE : 3 : CASH AND BANK BALANCES :		
=====		
i. Cash on hand	10,143.00	3,436.00
ii. Canara Bank Current Account	12,39,928.00 =====	27,41,769.00 =====
	12,50,071.00 =====	27,45,205.00 =====
=====		
SCHEDULE : 4 : ADVANCES AND DEPOSITS :		
=====		
i. Lease Rental Advance	10,00,000.00 =====	Nil =====
=====		

FOR T. VENUGOPAL & CO.,
 CHARTERED ACCOUNTANTS,

T. Venugopal
 T. VENUGOPAL,
 MEM. NO. 020149.

T. VENUGOPAL
 B.Com., L.L.B., F.C.A.,
 Chartered Accountant
 185, Devamba Agrahara,
 K.R. Mohalla
 Mysore-570 002



FOR AND ON BEHALF OF THE BOARD

Y. Sumanagar
 CHAIRMAN. DIRECTOR.

SCHEDULE : 5 :

A. ACCOUNTING POLICIES :

GENERAL :

The accounts have been prepared on historical cost basis and on the accounting principles of going concern.

All expenses and Income to the extent considered payable and receivable, are accounted for on mercantile basis.

FIXED ASSETS AND DEPRECIATION :

- a) Fixed assets are stated at cost of acquisition inclusive of all expenses relating to acquisition and installation.
- b) Depreciation on fixed assets have been provided on written down value method as contemplated under section 205(2)(b) of the Companies Act, 1956 read with Schedule XIV to the said Act.

INVESTMENTS : N I I

INVENTORY : As on 31.3.2008, the Company has no Inventory.

EXCISE DUTY : NOT APPLICABLE

RESEARCH AND DEVELOPMENT : N I I

EXPENDITURE DURING CONSTRUCTION PERIOD : N I I

CONTINGENT LIABILITIES : N I I

PRELIMINARY EXPENSES : The Company has amortised one tenth of the Preliminary expenses during the year.

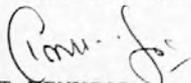
PRIOR PERIOD ADJUSTMENTS : N I I

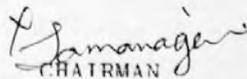
PAYMENTS MADE TO STATUTORY AUDITORS : N I I

ADDITIONAL INFORMATION ON INCOME AND EXPENDITURE ACCOUNT :

	31.3.08
	=====
1. INTEREST / VOLUNTARY CONTRIBUTIONS	246162.00
	=====
2. Providing details regarding licensed Capacity, installed capacity and production achieved is not applicable since the Company has no manufacturing activity.	

for T.VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,


T. VENUGOPAL
MEM. NO. 020149.


CHAIRMAN DIRECTOR

T. VENUGOPAL
B.Com., L.L.B., F.C.A.,
Chartered Accountant
85, Devamba Agrahara
K.R. Mohalla.
Mysore-570 024



AKHANDHA SEVA FOR INTERNATIONAL SHANTHI
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MYSORE.
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BALANCE SHEET ABSTRACT AND COMPANY'S GENERAL BUSINESS PROFILE AS PER
SCHEDULE VI, PART (IV) OF THE COMPANIES ACT, 1956.
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I Registration Details :	
Registration No. : 38945	State Code : 08
Balance Sheet Date : 31.03.2008.	
II Capital Raised during the year : NII	
III POSITION OF MOBILISATION AND DEPLOYMENT OF FUNDS:	
TOTAL LIABILITIES:	TOTAL ASSETS:
Rs. 27,96,085.00	Rs. 27,96,085.00
SOURCES OF FUNDS:	APPLICATION OF FUNDS:
PAID UP CAPITAL & SHARE APPLICATION MONEY:	NET FIXED ASSETS
Rs. 27,96,085.00	Rs. 2,52,805.00
RESERVES & SURPLUS NII	INVESTMENTS NII
SECURED LOAN NII	NET CURRENT ASSETS Rs. 22,50,071.00
UNSECURED LOAN NII	MISCELLANEOUS EXPENDITURE Rs. 20,800.00
	EXPENDITURE OVER INCOME Rs. 2,72,409.00
IV PERFORMANCE OF THE COMPANY	
TOTAL INCOME Rs. 2,46,162.00	TOTAL EXPENDITURE Rs. 4,91,091.00
EXPENDITURE OVER INCOME Rs. 2,44,929.00	EXPENDITURE OVER INCOME Rs. 2,44,929.00
EARNINGS PER SHARE NOT APPLICABLE	DIVIDEND RATE NII
V GENERIC NAMES OF THREE PRINCIPAL PRODUCTS / SERVICE OF THE COMPANY : NOT APPLICABLE SINCE THE COMPANY IS A SECTION 25 COMPANY.	

FOR T. VENUGOPAL & CO.,

T. VENUGOPAL.

T. VENUGOPAL

B.Com., L.L.B., F.C.A.,

Chartered Accountant

485, Devamba Agrahara

K.R. Mohalla,

Mysore-570 024



FOR AND ON BEHALF OF THE BOARD

X *Samanagiri*
DIRECTOR.

Notes:

Our accounts are constructed on a mercantile (accrual) basis.

During 2007–2008, no costs were incurred related to international or domestic (national) travel by any director, staff member or volunteer of, or anyone associated with Akhandā Seva for International Shanti.

Approximately 90% of the funds expended during 2007–2008 went directly to benefit the poor that we serve.



Installing an environmentally friendly solar panel at Karunya Mane for hot water baths.

Governance

Board of directors

The board of directors of Akhandha Seva for International Shanti are as follows.

Name	Title	Age	Gender	Occupation	Remuneration
Jamanagiri Swamiji	Director	63	Male	Spiritual Leader	Rs. 0
Ms. Maya Oberoi	Director	51	Female	Magazine Editor	Rs. 0
Dr. B. Gurubasavaraja	Director	50	Male	Doctor	Rs. 0
Mr. Narendra Deo Tiwari	Director	57	Male	Government Officer	Rs. 0

All board members voluntarily provide their services to Akhandha Seva and without remuneration.

Staff members

The staff members of Akhandha Seva for International Shanti, as well as their titles, remuneration, and gender, are as follows.

Name	Title/Position	Gender	Monthly remuneration
Ramesh	Manager	Male	Rs. 5,000
Saroja Shetty	Caretaker	Female	Rs. 3,000
Raju	Cook	Male	Rs. 2,000
Tracy Kunichika	Chief Financial Officer	Female	Volunteer; Rs. 0

Auditor

M/S T. Venugopal & Co.
Chartered Accountants
No. 485 Devamba Agrahar
KR Mohalla, Mysore 570024

Bank

Canara Bank
NRI Branch
Nazarbad, Mysore

Legal

Chandan Associates
No. 55 Railway Parallel Road
Kumara Park West, Bangalore 570020

Non-discrimination policy

Akhandha Seva for International Shanti does not and will not discriminate against any employee, volunteer, client, applicant for client services or applicant for employment on the basis of race, color, national origin or citizenship status, creed, caste, religion, religious affiliation, marital status, gender, gender identity, disability, sexual orientation, age, veteran status or any other protected status. This policy allows Akhandha Seva for International Shanti to provide various populations, primarily the poorest and neediest, with services without discrimination.

Address

Akhandha Seva for International Shanti
Cave Shiva Temple
Chamundi Hill, Mysore 570010

Website and email address

www.operation-shanti.org
info@operation-shanti.org

For more on our programs, please see:

www.operation-shanti.org
and
operationshanti.blogspot.com

Thank you for your continued support.



sumitra, pooja, siri, kaleem, venkatesh, parveen, sreenevasa, harish, nanjunda, sharath, devaraj,
 manikanta, amita, anand, latta, prema, surya, arvind, asha, jeevan, vishnu, lokesh, shanti, pallavi;
 not shown: netra, vinod, swarana, divya, shwetha, sinchana, little nanjunda, reeta, baby,
 kaveriamma, jayama, tata, manjula, ramesh, saroja, rajju, ramu

Special thanks to Janea Wiedmann for the use of selected photographs..