



## Annual Report

April 2008  
to  
March 2009

*Helping the Destitute  
Begin to Help Themselves*





venkatesh used to live on the street with his mom and siblings; here, in 2005 he gets a bucket bath from mom, while his friend Nanjunda looks on.

In 2008, venkatesh (right) stands in a line at Karunya Mane with his friends Lokesh, Kaleem, Sreenevasa, and Nanjuda (from r to l), as they get ready to walk to school on Independence Day.



Dear Friends,

During the 2008–2009 year (March ending), we:

- Completed our first full year at our first home for destitute children, Karunya Mane, which houses 32 former street and slum kids (42 as of June 2009).
- Saw a dramatic improvement in the behavior and approach to education of our kids at Karunya Mane.
- Started Project Food and More (PFM), with 23 initial children (31 in March 2009 and 39 as of June 2009), to provide monthly support to destitute children who have been orphaned by HIV/AIDS and other diseases.
- Continued our efforts on the streets of Mysore to reach more destitute and homeless children and adults.

Program	Kids We Help	
	March 2009	June 2009
Karunya Mane	32	42
Project Food and More	31	39
Street People Program	10–20	10–20

As we continued to build on the foundation of our work during this past year, we saw **impressive improvements** in the behavior of the kids and moms we help. We believe that this results from our early and consistent efforts to treat our people with respect and dignity. Whereas once they felt discarded and ignored by society, they now have the opportunity to be recognized as human beings and to live more satisfying lives.

Karunya Mane is a home environment that provides our kids with everything that they would receive in a normal home. We believe that our effort to create a home environment at KM is working, and our goal remains to one day help **thousands** in this same manner, as we have seen that this **holistic** approach shows results.

At Karunya Mane:

- Our kids are well fed. They enjoy three quality meals a day, and morning and afternoon milk and snacks.
- Our kids receive proper medical care for everything from sore throats to cuts and scrapes and nutritional supplements.
- Our kids attend a quality private school and have tutoring everyday after school. And all of our kids earned As and Bs this past school year.
- Our kids enjoy karate lessons twice a week for physical fitness and discipline, and arts and crafts and other activities with volunteers on the weekends.
- Our kids are happy and healthy because they know they are loved and cared for.

Our supporters and donors make it possible for our kids to enjoy their childhood and have the chance to **just be kids**. They no longer beg or sell their little trinkets on the streets, and they no longer wonder where their next meal is coming from.

While we focused much attention and support on Karunya Mane this year, we continued to provide basic needs to our street moms and other homeless and destitute individuals.

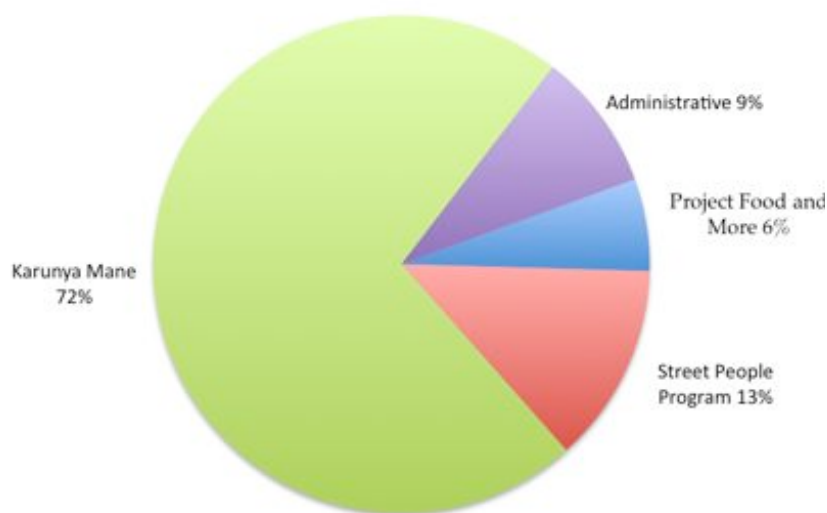
## Akhanda Seva for International Shanti (Operation Shanti)

Our street moms have learned to take better care of themselves, and we are quite impressed with them as some voluntarily introduce other destitutes to our Street People Program for medical help or education assistance for their children.

Project Food and More (PFM), started in September 2008, is our effort to help kids who have been orphaned by HIV/AIDS and other debilitating illnesses. PFM provides qualified kids with a monthly care package containing basic necessities and nutritional supplements, and a bit of cash. As of March 2009, we supported 31 kids and their guardians in this program (39 as of June 2009).

We also hope that this annual report provides you with information on how we effectively use the support that we receive, as shown below.

### 2008–2009 Expense Breakdown



**In 2008–2009, 91.4% of our expenditures went directly to the people we help.**

We remain dedicated to continuing our work through our existing programs and focused on our main goal of giving the poor back their rights as human beings.

Thank you and peace to you,

The Board of Directors  
Akhanda Seva for International Shanti (Operation Shanti)

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**Sumitra walking home from school. The kids at Karunya Mane attend a nearby private school, and walk to and from each day.**

## About us

Akhandha Seva for International Shanti, also known as Operation Shanti, is a charitable organization with programs in Mysore, India. We serve the poorest children and their families living on the streets of Mysore or in abject poverty in slums.

### *Our vision...*

Operation Shanti envisions a world in which the poor are given the opportunity to reach their full potential in life. We endeavor to spread peace, goodwill, and hope throughout our world by helping the poorest and neediest gain status and their rightful place in their societies. Often, the poor are robbed of their human rights, are discarded, treated inhumanely, and ignored. The ultimate goal of our work is to give the poor back their rights as human beings.

### *Our mission...*

Our mission is to directly improve the lives of exploited, at-risk, destitute children and the forgotten, suffering elderly, enabling them to become "beacons of light" and share the same gifts of peace, goodwill, and generosity with others for the rest of their lifetimes.

We help the poorest and neediest children and elderly, and the forgotten destitute, with the basic human needs: food, shelter, medical services, and educational assistance. As we believe that every human can and should stand on his/her own, we are there to help the destitute begin to help themselves.

### *How we conduct ourselves*

Operation Shanti has certain beliefs that are the foundation of our work. These rules of conduct are as follows.

- We believe that every human life is of equal value. We do not accept discrimination in any form.
- We believe in the power of patience, compassion and tough love in transforming human lives.
- We treat those we help, and those with whom we work, as we would want to be treated.
- We give a hungry person only food that we ourselves would also eat.
- We give our employees and volunteers tasks that only we ourselves would also do.
- We are humble and mindful in our actions and words. We seek and heed advice and counsel from those who know more than we do.
- We believe in learning along the way, especially from our mistakes, and in sharing our mistakes and lessons with others to avoid repeating the same mistakes.



shanti lived with her mom in a one-room house in a slum area before coming to Karunya Mane. dad abandoned them a long time ago.



shanti's mom, puttama, couldn't take proper care of her daughter, and one of our street moms referred shanti to us. mom works in a restaurant washing pots and pans.



Jeevan with cool eye-glasses!

the kids at Karunya Mane enjoy arts and crafts with volunteers on Sundays.



prema painting

### *How we conduct ourselves (cont'd)*

- We refrain from imposing our belief systems on others.
- We take action that reflects the long-term nature of our commitment.
- We avoid criticizing unless that criticism comes with a suggestion on how to make it better.
- We are open-minded to change, improvement, innovation and traditions that work.
- We take responsibility for our actions, no matter what the consequences.

### *Our programs*

We have been working directly on the streets of Mysore with street children and their families since 2005. This year, 32 children from the poorest socioeconomic backgrounds lived and thrived at Karunya Mane, our first facility. In addition, we started a new program, Project Food and More (PFM), to support destitute children orphaned by HIV/AIDS.

### **KARUNYA MANE**

Karunya Mane (“House of Compassion for the Poor”), opened on February 10, 2008. Karunya Mane provides a healthy and safe home environment for the poorest street and slum children and selected destitute women who have nowhere else to go.

Karunya Mane provides our children with everything that a child in a middle-class home environment receives—proper adult supervision, a bed, clothing and footwear, good and clean food, filtered water, education and after-school tutoring, discipline and patience, medical care, opportunities to socialize, extracurricular activities, and lots of fun and hugs.

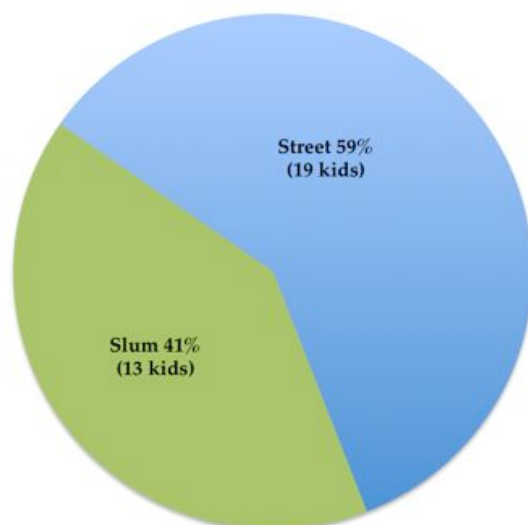
About 19% of our kids at Karunya Mane have no parents, another 25% have one parent—usually a mother—and the rest of the kids have a mom and a dad who are destitute.

We house about an equal number of boys and girls. We take in girls because they are the most vulnerable in this society. We take in boys because, without proper guidance, they are likely to grow up to be wife-beaters and alcoholics—the problem that many of our street and slum moms face with their own men.

This is the cycle of poverty that we are attempting to break.



Karunya Mane Kids – Where They Come From  
March 31, 2009



#### STREET PEOPLE PROGRAM

The objective of the Street People Program is to be a significant resource for destitute children and women living on the streets. These individuals often have nowhere else to turn for help, as they do not have the proper identification required to receive government assistance, and an insufficient number of charitable organizations work directly on the streets.



*sreenivasa and harish, good friends, used to live on the streets of mysore. both lost their dads a few years ago. sreenivasa lost his mom in 2007 and harish lost his mom in 2008. both boys now live at Karunya Mane, where they attend school, study and play hard, and are safe and happy.*

Over half the children who have come through our Street People Program since 2005 now live at Karunya Mane. Our street program continues to support other kids on the street, as well as a number of destitute women and men who have nowhere else to turn for basic necessities, such as food, shelter, medical assistance, and educational opportunities.

Over the years, we have gotten to know well a core group of “street moms”—the women who used to live on the street who now live in houses that we helped them rent. These women assist us in helping other destitutes living on the streets. Since most of the kids of our “street moms” live at Karunya Mane, they have seen the positive changes in the behavior of their kids, and are very supportive of our work.

Helping street people is not always an easy task. For numerous reasons, many do not trust others who try to help them, and many are set in their ways of living on the street and do not want to or cannot change. We continue to facilitate change, to help the homeless improve their quality of life.

#### PROJECT FOOD AND MORE

In September 2008, we started Project Food and More (PFM), an effort to assist children from the poorest backgrounds who have lost one or both parents to HIV/AIDS. These children live with another family member, most often a grandmother who is also destitute but is now faced with another mouth (or two) to feed.

Qualifying for PFM requires that a child has lost one or both parents, and that the child’s current guardian is very poor and struggles to feed the extra mouth or mouths.

We visit the living conditions of potential PFM candidates to ascertain that a child is indeed poor.

We provide a monthly care package for each PFM child. This care packages includes:

- Nutritional items such as lentils, protein powder, and healthy biscuits;
- Hygiene-related items such as mosquito repellent, bath and laundry soap, and toothpaste; and
- A small stipend.

The guardians use the stipend to pay rent on their houses or shacks (typically around Rs.200/US\$6 to Rs.800/US\$8 per month) and to purchase additional food, and they sometimes save a little of it for the child’s future.

We work with an HIV clinic in Mysore that has an outstanding pediatric HIV program. They refer us to the poorest children in their program.



*kumari, one of our “street moms,” earns a living selling flowers during the flower season. she helps us help other destitutes. three of her kids are at Karunya Mane, and the fourth, little mohan, attends a tiny tots play home.*

## The year in review\*

### *Street People Program*

During this, our fourth year of our Street People Program, we continued our work directly on the streets of Mysore, with daily assistance for 10 to 30\*\* children, mothers, and grannies.

We develop long-term relationships with the people we help, and we help them with all aspects of their lives.

We have seen significant results through this approach; for example, 100% of the street children that we have placed into school remain in school.

This year, the number of adults and kids we help on the street fell from approximately 60 to between 10 and 30. The reason for the decline is positive, as we moved over half of our street kids into Karunya Mane. Karunya Mane is a great improvement in the living environment of these kids and in our ability to provide the comprehensive support and guidance they need.

The Street People Program also assists moms who used to live on the streets with housing. This past year, we began to employ our street moms in helping other destitutes with medical checkups, and hospital admissions and stays, and other service work.

The women and children that we help on the street tell other destitutes who need help about us. This past year, we met Jayamma, an HIV+ woman who lived on the street, alone. Her story is heart-breaking.

A few years ago, a woman encouraged Jayamma to work in her house as a housecleaner. This woman then sold Jayamma to a brothel in Mumbai for Rs. 30,000 (US\$650). There, Jayamma was forced to service 10 to 15 men each day, without rest. One night, she managed to run away and made her way to another shelter in Mysore, where she lived for three years. Then, in mid-2008, she and the other adults at the shelter were cast out onto the street, which is when we met Jayamma.

Jayamma said she once tried to go back home to her village, but her relatives refused to accept her because she was now “dirty,” having been forced to work as a commercial sex worker.

Jayamma is now in our program, and is getting the healthcare and life attention she needs. She suffers many ailments, but we are hopeful that she will survive, and eventually thrive, as a human being.

\* Names have been changed for privacy reasons.

\*\* The number varies by day, given the transient nature of the homeless.



*rukkehi passed away this year from liver failure. she lived on the streets for years, and her son nanjunda lives at Karunya Mane.*

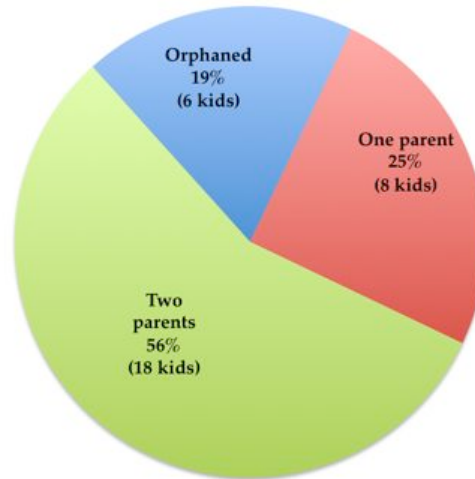


*jayamma, who lived on the streets for years until coming to Karunya Mane, passed away this year from old age. while at Karunya Mane, she enjoyed good food and a daily bath.*

*Karunya Mane*

The highlight of the year at Karunya Mane was the noticeable progress and improvement that our kids made throughout the year. Karunya Mane ended the 2008–2009 year with 32 children (42 as of June 2009).

**Karunya Mane Kids – Family Statistics  
March 31, 2009**



*after-school tutor pranita with her group, including latta, shwetha, netravati, and swarana, going over homework.*



*geeta is grannie to four-year-old anusha, who lives at Karunya Mane. geeta's dad abandoned his little girl, and mom died at childbirth. since then, grannie has taken care of anusha. geeta lives in a one-room hut in a slum area and cleans pots and pans for income.*

Karunya Mane employs three permanent staff members, six after-school tutors, 24-hour security, and utilizes volunteers when needed. The tutors work with our kids for an hour and a half every day after school.

Our children tell us that they like their after-school tutors because they have someone to ask questions of if they didn't understand something during class.

We emphasized schoolwork during the year, and we are pleased with the results: all of our children received As and Bs. More importantly, the kids worked hard in school and developed good study habits. Surya, one of our five-year-olds, was promoted from lower kindergarten to first grade, skipping upper kindergarten.

Equally important, for our kids who have moms or dads, their parents began to see the changes in their children and started to understand and believe that what we are doing with their kids can make a difference. We see this as a huge bonus, as illiterate parents are sometimes the most challenging hurdle to overcome when helping destitute kids.

At times, the fathers often drink and cause trouble. At other times, moms are unable to understand why they couldn't just take their kid out of Karunya Mane for a week (thereby, missing school for a week) to attend a wedding or other "festivals" during the year.



In the past, one of our street moms gave her kids a bath at most twice a week. We'd reminded her frequently to bathe her kids daily, but she never did. She now has three kids living at Karunya Mane and, after they spent a few days at home during the holidays this past year, she began to give her fourth and last child a bath every day.

This is just an example of the changes we see in our kids and in their moms that gives us hope and encouragement as we continue our work.

*on sundays, families are allowed to visit the kids at Karunya Mane.*



*lakshmi visits asha, her niece, and jeevan (center), one of her little boys. gautham, her three-year-old, came to live at Karunya Mane in May 2009. lakshmi lives in a slum area of Mysore, has a deadbeat husband who is rarely home, and she gathers old papers and cardboard for a living.*



*mangali visits nanjunda about once a month. she is homeless and begs for a living. in the middle of the year, she and her alcoholic boyfriend caused a scene and took nanjunda. she asked us to take nanjunda back in June 2009, and we did—for the little boy's sake.*

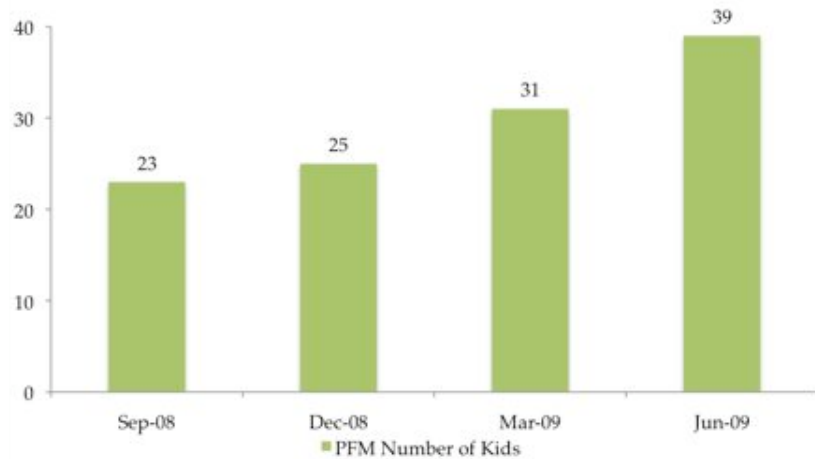


one of the grannies in Project Food and More in front of her shack. she lives with her daughter and her granddaughter. dad worked as a truck driver and died of HIV/AIDS several years ago.

### *Project Food and More*

Project Food and More (PFM), started in September 2008 in response to a visible need to assist destitute children who have been orphaned by HIV/AIDS, has grown from 23 kids to 31 kids in March 2009 (39 kids as of June 2009).

**Number of Kids in Project Food and More**



This past year, we met 31 kids orphaned by HIV/AIDS. Most now live with a grandmother, an uncle or aunt, or a remaining parent—often a positive mom. These guardians must now feed and care for an extra mouth or two, while already very poor themselves.

We learn about the families through our interviews and house visits with them. PFM kids and their guardians face many obstacles, including social stigma because of their health condition.

A few of the mothers and children in this program have been out-cast by their own families, who have kicked them out of their houses and refuse to acknowledge them.

Many of the fathers who died were truck drivers who brought the virus home after long journeys on the road. They then passed it on to an unsuspecting wife, who then passed it on to her child during childbirth.

Many of the single mothers tell us that they had no idea they were positive until their husband passed away, and then someone told them to get tested.

One father had to sell his house and used what money he had on doctor visits and laboratory tests before someone figured out that his wife had HIV. She died in 2008, and dad now takes care of his three little kids, one who is positive.

## **Financial information**

AKHANDA SEVA FOR INTERNATIONAL SHANTHI  
 \*\*\*\*\*  
 MYSORE.  
 \*\*\*\*\*

N O T I C E  
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NOTICE is hereby given that the THIRD ANNUAL GENERAL MEETING of the Company will be held at 10.30 A.M. on SATURDAY, 26th Day of September, 2009 at the Registered Office of the Company at Cave Shiva Temple, Chamundi Hills MYSORE - 570010, to transact the following business:

ORDINARY BUSINESS:  
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1. To receive, consider and adopt the Audited Accounts of the Company as at 31st March, 2009 and the reports of the Directors and Auditors thereon.
2. To appoint the auditors to hold office from the conclusion of this meeting until the conclusion of the next Annual General Meeting on a remuneration to be fixed by the Board of Directors.

PLACE : MYSORE

BY THE ORDER OF THE BOARD

DATED : 30th JULY, 2009.

  
 (SRI. JAMANAGIRI SWAMI)  
 CHAIRMAN.

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 NOTE:  
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1. A member entitled to attend and vote at the meeting is entitled to appoint a proxy to attend and vote on his behalf and the proxy need not be a member of the Company.
2. Proxy Form duly filled in must be deposited at the registered office of the Company at least 48 hours before the commencement of the meeting.



## AUDITORS' REPORT

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To

THE MEMBERS,  
AKHANDA SEVA FOR INTERNATIONAL SHANTHI.

We have audited the attached Balance Sheet of AKHANDA SEVA FOR INTERNATIONAL SHANTHI, A COMPANY REGISTERED UNDER SECTION 25 OF THE COMPANIES ACT, 1956, MYSORE, as at 31st March, 2009 and the INCOME AND EXPENDITURE ACCOUNT for the year ended on that date. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audit.

1. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
2. The Companies (Auditor's Report) Order, 2003 issued by the Central Government of India in terms of Section 227 (4A) of the Companies Act, 1956, is not applicable to the Company as it satisfies all the conditions specified under the said Order for exemption and hence the information as required under the said Order is not being furnished.
3. Further to our comments referred to above, we report that :
  - a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - b) In our opinion proper books of account, as required by law have been kept by the Company so far as it appears from our examination of books.
  - c) The Balance Sheet and the Income and Expenditure Account dealt with by this report are in agreement with the books of accounts.



- d) In our opinion, these accounts have been prepared in compliance with the applicable accounting standards referred to in Section 211 (3C) of the Companies Act, 1956.
- e) On the basis of the written representations received from the Directors, and taken on record by the Board of Directors we report that none of the Directors are disqualified as on March 31, 2009 from being appointed as a Director, and
- f) In our opinion and to the best of our information and according to the explanations given to us the said accounts gives the information required by the Companies Act, 1956, in the manner so required and give a true and fair view:
- i. in the case of the Balance Sheet, of the state of affairs of the Company as at 31st March, 2009, and
  - ii. in the case of the Income and Expenditure account, of the Excess of Expenditure over Income of the Company for the year ended on that date.

PLACE : MYSORE.

DATED : 30th JULY, 2009.

FOR T. VENUGOPAL & CO.,  
CHARTERED ACCOUNTANTS,



*T. Venugopal*  
T. VENUGOPAL,  
MEM. NO. 020149,  
**T. VENUGOPAL**  
B Com., LL.B., F.C.A.,  
Chartered Accountant  
435, Devamba Agrahara,  
K.R. Mohalla,  
Mysore-570 024

AKHANDHA SEVA FOR INTERNATIONAL SHANTHI  
 =====  
 MYSORE.  
 =====

BALANCE SHEET AS AT 31st MARCH, 2009.  
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SL. NO.	PARTICULARS	SCHEDULE	AS AT 31.3.09	AS AT 31.3.08
<b>I. SOURCES OF FUNDS:</b>				
SHARE HOLDERS FUNDS:				
CAPITAL :				
	SHARE CAPITAL	1	1,00,000.00	1,00,000.00
	SHARE APPLICATION MONEY	1	43,96,854.00	26,96,085.00
			44,96,854.00	27,96,085.00
	RESERVES AND SURPLUS:		NIL	NIL
	LOAN FUNDS:		NIL	NIL
			44,96,854.00	27,96,085.00
<b>II. APPLICATION OF FUNDS:</b>				
	FIXED ASSETS :	2		
	GROSS BLOCK		2,75,335.00	2,57,335.00
	DEPRECIATION		45,033.00	4,530.00
	NET BLOCK		2,30,302.00	2,52,805.00
			2,30,302.00	2,52,805.00
	INVESTMENTS :		NIL	NIL



## CURRENT ASSETS, LOANS AND ADVANCES :

\*\*\*\*\*

INVENTORIES		NIL	NIL
		*****	*****
RECEIVABLES		NIL	NIL
		*****	*****
CASH AND BANK BALANCES	3	18,85,473.00	12,50,071.00
ADVANCES & DEPOSITS	4	10,00,000.00	10,00,000.00
		*****	*****
		28,85,473.00	22,50,071.00
		*****	*****

## LESS: CURRENT LIABILITIES AND PROVISIONS:

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CURRENT LIABILITIES :		NIL	NIL
		*****	*****
NET CURRENT ASSETS:		28,85,473.00	22,50,071.00
		*****	*****

## MISCELLANEOUS EXPENDITURE :

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(to the extent not written off or adjusted)

PRELIMINARY AND PRE-OPERATIVE EXPENSES.		18,200.00	20,800.00
EXCESS OF EXPENDITURE OVER INCOME		13,62,879.00	2,72,409.00
		*****	*****
		13,81,079.00	2,93,209.00
		*****	*****
		44,96,854.00	27,96,085.00
		*****	*****

## III. SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

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 AS PER OUR REPORT OF EVEN DATE  
 FOR T. VENUGOPAL & CO.,  
 CHARTERED ACCOUNTANTS,

FOR AND ON BEHALF OF THE BOARD

*T. Venugopal*  
 T. VENUGOPAL  
 MEM. NO. 020149.

**F. VENUGOPAL**  
 B.Com., LL.B., F.C.A.  
 Chartered Accountant

435, Devamba Agraha,  
 K.R. Mohalla,  
 Mysore-570024



*S. Subramanyam*  
 DIRECTOR

*S. Mananagi*  
 CHAIRMAN



AKHANDA SEVA FOR INTERNATIONAL SHANTHI  
\*\*\*\*\*  
MYSORE.  
\*\*\*\*\*

ABRIDGED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31ST MARCH, 2009.

	31-03-2009	31-03-2008.
<b>I. INCOMES:</b>		
VOLUNTARY CONTRIBUTIONS RECEIVED	4,55,397.00	1,60,635.00
OTHER INCOMES :		
INTEREST ON BANK DEPOSITS	68,273.00	85,527.00
<b>TOTAL</b>	<b>5,23,670.00</b>	<b>2,46,162.00</b>
<b>II. EXPENDITURE:</b>		
PROJECT EXPENSES		3,51,347.00
- KARUNYA MANE	11,65,918.00	NIL
- STREET PEOPLE PROGRAMME	2,15,977.00	NIL
- P.R.M. - STIPEND EXPENSES	93,400.00	NIL
PROFESSIONAL EXPENSES	72,400.00	NIL
MISCELLANEOUS EXPENDITURE WRITTEN OFF	2,600.00	2,600.00
BANK CHARGES	441.00	280.00
ELECTRICITY CHARGES	NIL	1,370.00
REPAIRS & MAINTAINANCE	NIL	3,356.00
SUNDRY EXPENSES	2,479.00	18,643.00
PRINTING & STATIONERY	2,237.00	8,367.00
RATES & TAXES	10,111.00	25,180.00
SALARIES PAID	NIL	75,189.00
TELEPHONE CHARGES	574.00	229.00
MEMBERSHIP & SUBSCRIPTION	7,500.00	NIL
DEPRECIATION	40,503.00	4,530.00
	15,14,140.00	4,91,091.00
<b>III. EXCESS OF EXPENDITURE OVER INCOME :</b>	<b>10,90,470.00</b>	<b>2,44,929.00</b>
<b>IV. BROUGHT FORWARD FROM PREVIOUS YEARS:</b>	<b>2,72,409.00</b>	<b>27,480.00</b>
<b>V. BALANCE CARRIED TO BALANCE SHEET:</b>	<b>13,62,879.00</b>	<b>2,72,409.00</b>

FOR T. VENUGOPAL & CO.,  
CHARTERED ACCOUNTANTS,

FOR AND ON BEHALF OF THE BOARD

*T. Venugopal*  
T. VENUGOPAL  
MEM. NO. 020149.  
**T. VENUGOPAL**  
B.Com., L.L.B., F.C.A.  
Chartered Accountant  
185, Devamba Agraha,  
K.R. Mohalla,  
Mysore-570 024



*Jaganaji*     *Sa. Venkatesh*  
CHAIRMAN.     DIRECTOR.

AKHANDA SEVA FOR INTERNATIONAL SHANTHI  
\*\*\*\*\*  
MYSORE.  
\*\*\*\*\*

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2009.  
\*\*\*\*\*

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
TO	OPENING BALANCES :		BY	PROJECT EXPENSES :	
	- CASH	10,143=00		- KARUNYA MANE	11,65,917=50
	- CANARA BANK	12,39,928=00		- STREET PEOPLE PROGRAMME	2,15,977=00
				- PFM STIPEND EXPN.	93,400=00
TO	REVENUE RECEIPTS :		BY	GENERAL EXPENSES :	
	- INTEREST	68,273=00		- BANK CHARGES	441=00
	- VOLUNTARY CONT.	4,55,397=00		- LEGAL FEE PAID.	70,400=00
				- MEMBERSHIP FEE.	7,500=00
				- NEWS PAPERS	2,129=00
				- PRINTING & STAT.	2,237=00
				- RATES & TAXES	10,111=00
				- POSTAGE & COURIER	574=00
TO	CAPITAL RECEIPTS :			- PROFESSIONAL EXP.	2,000=00
	- SHARE APPLN. MONEY RECEIVED	17,00,769=00	BY	CAPITAL EXPENSES :	
				- SCOOTER	18,000=00
				BY CLOSING BALANCES :	
				- CASH ON HAND	32,472=00
				- CANARA BANK CURRENT A/C.	18,53,001=50
		***** 34,74,510=00 *****			***** 34,74,510=00 *****

FOR T. VENUGOPAL & CO.,  
CHARTERED ACCOUNTANTS,

FOR AKHANDA SEVA FOR INTERNATIONAL  
SHANTHI.

*T. Venugopal*

T. VENUGOPAL,  
MEM. NO. 020149

**T. VENUGOPAL**  
B.Com., L.L.B., F.C.A.  
Chartered Accountant

485, Devamba Agrahara  
K.R. Mohalla,  
Mysore-570 024



*Sanjay*  
DIRECTOR

*S. G. G. G.*  
DIRECTOR

\*\*\*\*\*  
MYSORE  
\*\*\*\*\*

DIRECTORS REPORT  
\*\*\*\*\*

TO THE MEMBERS,

Your Directors have pleasure in presenting their report on the working of your Company for the financial year ended 31ST MARCH, 2009.

THE PROJECT DETAILS :  
\*\*\*\*\*

The Company has carried out the objects for which it was established and at the end of the financial year 2008 - 09, had earned a name for humane service in the field of providing free food to the most under privileged people of the area. The three projects which the Company undertook during the year were titled "Karunya Mane", "Street People Programme" and "PRM - STIPEND" AND all these programmes were very successful and encouraging to the organisation. The success these programmes achieved gives immense satisfaction and further courage and strength to undertake all the charitable activities for the promotion of the main objects of the Company, for which it was established, in the years to come.

THE FINANCIAL DETAILS :  
\*\*\*\*\*

The financial details are briefly indicated hereunder.

	2008 - 09 ***** RUPEES	2007 - 08 ***** RUPEES
a. RECEIPTS - VOLUNTARY CONTRIBUTIONS & INTEREST	: 5,23,670/=	2,46,162/=
b. EXPENSES - INCURRED DURING THE YEAR ON PROJECTS	:16,14,140/=	4,91,091/=
c. EXCESS OF EXPENDITURE OVER INCOME	:10,90,470/=	2,44,929/=
d. BALANCE CARRIED FORWARD TO THE BALANCE SHEET	:13,62,879/=	2,72,409/=

PARTICULARS OF EMPLOYEES AND PARTICULARS OF ENERGY CONSERAVATION, TECHNICAL  
\*\*\*\*\*  
ABSORPTION AND FOREIGN EXCHANGE EARNINGS AND OUTGO :  
\*\*\*\*\*

NOT APPLICABLE

AKHANDA SEVA FOR INTERNATIONAL SHANTHI		
SCHEDULES FORMING PART OF THE BALANCE SHEET AS AT 31st MARCH, 2009.		
	31.3.2009	31.3.2008
<b>SCHEDULE : 1 : SHARE CAPITAL :</b>		
<b>i. AUTHORISED CAPITAL</b>		
50000 Equity Shares of Rs.100/-each	50,00,000.00	50,00,000.00
<b>ii. Issued Subscribed &amp; paid up Capital</b>		
1000 Equity Shares of Rs.100/- each	1,00,000.00	1,00,000.00
<b>iii. Share Application Money Received</b>	<b>43,96,854.00</b>	<b>26,96,085.00</b>
<b>SCHEDULE : 2 : FIXED ASSETS : (ORIGINAL COST LESS DEPRECIATION)</b>		
i. Furnitures	27,717.00	33,842.00
ii. Kitchen Equipments	76,688.00	89,079.00
iii. Solar Systems	1,11,817.00	1,29,884.00
iv. Scooter	14,080.00	NIL
	<b>2,30,302.00</b>	<b>2,52,805.00</b>
<b>SCHEDULE : 3 : CASH AND BANK BALANCES :</b>		
i. Cash on hand	32,472.00	10,143.00
ii. Canara Bank Current Account	18,53,002.00	12,39,928.00
	<b>18,85,474.00</b>	<b>12,50,071.00</b>
<b>SCHEDULE : 4 : ADVANCES AND DEPOSITS :</b>		
i. Lease Rental Advance	10,00,000.00	10,00,000.00
FOR T. VENUGOPAL & CO., CHARTERED ACCOUNTANTS,		
FOR AND ON BEHALF OF THE BOARD		
 T. VENUGOPAL, MEM. NO. 020149, F. VENUGOPAL B.Com., LL.B., F.C.I., Chartered Accountant 135, Devamba Agraha, K.R. Mohalla, Mysore-570 024		 CHAIRMAN,  DIRECTOR.



## SCHEDULE : 5 :

\*\*\*\*\*

## A. ACCOUNTING POLICIES :

\*\*\*\*\*

## GENERAL :

\*\*\*\*\*

The accounts have been prepared on historical cost basis and on the accounting principles of going concern.

All expenses and income to the extent considered payable and receivable, are accounted for on mercantile basis.

## FIXED ASSETS AND DEPRECIATION :

\*\*\*\*\*

a) Fixed assets are stated at cost of acquisition inclusive of all expenses relating to acquisition and installation.

b) Depreciation on fixed assets have been provided on written down value method as contemplated under section 205(2)(b) of the Companies Act, 1956 read with Schedule XIV to the said Act.

INVESTMENTS : N I L

\*\*\*\*\*

INVENTORY : As on 31.3.2009, the Company has no Inventory.

\*\*\*\*\*

EXCISE DUTY : NOT APPLICABLE

\*\*\*\*\*

RESEARCH AND DEVELOPMENT : N I L

\*\*\*\*\*

EXPENDITURE DURING CONSTRUCTION PERIOD : N I L

\*\*\*\*\*

CONTINGENT LIABILITIES : N I L

\*\*\*\*\*

PRELIMINARY EXPENSES : The Company has amortised one tenth of the Preliminary expenses during the year.

PRIOR PERIOD ADJUSTMENTS : N I L

\*\*\*\*\*

PAYMENTS MADE TO STATUTORY AUDITORS : N I L

\*\*\*\*\*

## ADDITIONAL INFORMATION ON INCOME AND EXPENDITURE ACCOUNT :

\*\*\*\*\*

31.3.09

\*\*\*\*\*

1. INTEREST / VOLUNTARY CONTRIBUTIONS 523670.00
- \*\*\*\*\*
2. Providing details regarding licensed Capacity, installed capacity and production achieved is not applicable since the Company has no manufacturing activity.

\*\*\*\*\*  
for T. VENUGOPAL & CO.,  
CHARTERED ACCOUNTANTS.

T. VENUGOPAL,  
MEM. NO. 020149.

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.,  
Chartered Accountant  
435, Devamba Agrahar,  
K.R. Mohalla,  
Mysore-570 024



*J. Anaraji* CHAIRMAN  
*S. G. G. G. G.* DIRECTOR

## AKHANDA SEVA FOR INTERNATIONAL SHANTHI

MYSORE.

BALANCE SHEET ABSTRACT AND COMPANY'S GENERAL BUSINESS PROFILE AS PER SCHEDULE VI, PART (IV) OF THE COMPANIES ACT, 1956.

- I Registration Details :  
 Registration No. : 38945 State Code : 08  
 Balance Sheet Date : 31.03.2009.
- II Capital Raised during the year : NIL
- III POSITION OF MOBILISATION AND DEPLOYMENT OF FUNDS:
- |  |   |
|--|---|
| TOTAL LIABILITIES:<br>Rs. 44,96,854.00                         | TOTAL ASSETS:<br>Rs. 44,96,854.00           |
| SOURCES OF FUNDS:  | APPLICATION OF FUNDS:                       |
| PAID UP CAPITAL & SHARE APPLICATION MONEY:<br>Rs. 44,96,854.00 | NET FIXED ASSETS<br>Rs. 2,30,302.00         |
| RESERVES & SURPLUS<br>NIL                                      | INVESTMENTS<br>NIL                          |
| SECURED LOAN<br>NIL  | NET CURRENT ASSETS<br>Rs. 28,85,473.00      |
| UNSECURED LOAN<br>NIL  | MISCELLANEOUS EXPENDITURE<br>Rs. 18,200.00  |
|  | EXPENDITURE OVER INCOME<br>Rs. 13,62,879.00 |
- IV PERFORMANCE OF THE COMPANY
- |   |   |
|---|---|
| TOTAL INCOME<br>Rs. 5,23,670.00             | TOTAL EXPENDITURE<br>Rs. 16,14,140.00       |
| EXPENDITURE OVER INCOME<br>Rs. 10,90,470.00 | EXPENDITURE OVER INCOME<br>Rs. 10,90,470.00 |
| EARNINGS PER SHARE<br>NOT APPLICABLE        | DIVIDEND RATE<br>NIL                        |
- V GENERIC NAMES OF THREE PRINCIPAL PRODUCTS / SERVICE OF THE COMPANY :  
 NOT APPLICABLE SINCE THE COMPANY IS A SECTION 25 COMPANY.

FOR T. VENUGOPAL &amp; CO.,

FOR AND ON BEHALF OF THE BOARD

T. VENUGOPAL

MEM : No- 200-20149

F. VENUGOPAL

B.Com., LL.B., F.C.A.

Chartered Accountant

135, Devamba Agraha,

K.R. Mohalla,

Mysore-570 024



*[Signature]*  
 DIRECTOR.

AKHANDA SEVA FOR INTERNATIONAL SHANTHI  
 =====  
 MYSORE.  
 =====

ANNEXURES ATTACHED TO THE FINANCIAL STATEMENTS : 31-03-2009 :  
 =====

ANNEXURE : I : PROJECT EXPENSES :  
 =====

A. KARUNYA MANE PROJECT :  
 =====

- EDUCATION EXPENSES	:	3,60,114/=
- FOOD EXPENSES	:	2,41,980/=
- MEDICAL AND HOSPITAL EXPENSES	:	1,16,759/=
- SALARIES AND WAGES	:	1,84,690/=
- MATTRESS, BED SHEETS AND BLANKETS	:	1,59,694/=
- ENTERTAINMENT EXPENSES	:	12,259/=
- REPAIRS AND MAINTAINANCE	:	27,439/=
- ELECTRICITY CHARGES	:	10,164/=
- TELEPHONE CHARGES	:	4,261/=
- TRAVELLING AND CONVEYANCE	:	11,656/=
- GENERAL EXPENSES	:	35,402/=
- VILLAGE HOUSE RENT	:	1,500/=

- TOTAL : 11,65,918/=

B. STREET PEOPLE PROGRAMMES :  
 =====

- FOOD EXPENSES	:	35,787/=
- MEDICINE AND HOSPITAL EXPENSES	:	39,879/=
- HOUSING EXPENSES	:	1,08,200/=
- NUTRITION PROGRAMME EXPENSES	:	10,653/=
- TRAVELLING EXPENSES	:	970/=
- PREMA SPONSORED PROGRAMME	:	15,378/=
- GENERAL EXPENSES	:	5,110/=

- TOTAL : 2,15,977/=



## ANNEXURE ATTACHED TO RECEIPTS AND PAYMENT ACCOUNT 31st MARCH, 2009.

## ANNEXURE : 1 : KARUNYA MANE PROJECT :

A. EDUCATION EXPENSES	:	3,60,114=00
B. ENTERTAINMENT EXPENSES	:	12,259=00
C. FOOD EXPENSES	:	2,41,980=00
D. GENERAL EXPENSES	:	35,402=00
E. MEDICINE & HOSPITAL EXPENSES	:	1,16,758=50
F. REPAIRS AND MAINTENANCE	:	27,439=00
G. SALARIES AND WAGES	:	1,84,690=00
H. ELECTRICITY CHARGES	:	10,164=00
I. MATRESS, BEDSHEETS AND BLANKETS	:	1,59,694=00
J. TELEPHONE CHARGES	:	4,261=00
K. TRAVELLING AND CONVEYANCE	:	11,656=00
L. VILLAGE HOUSE RENT	:	1,500=00
		*****
	:	11,65,917=50
		*****

## ANNEXURE : 2 : STREET PEOPLE PROGRAMME EXPENSES :

A. FOOD EXPENSES	:	35,787=00
B. MEDICINE AND HOSPITAL EXPENSES	:	39,879=00
C. HOUSING EXPENSES	:	1,08,200=00
D. NUTRITION PROGRAMME EXPENSES	:	10,653=00
E. PREMA SPONSOR PROGRAMME	:	15,376=00
F. TRAVELLING AND CONVEYANCE	:	970=00
G. LAB EXPENSES	:	3,245=00
H. MISCELLANEOUS EXPENSES	:	1,865=00
		*****
	:	2,15,977=00
		*****





Notes:

Our accounts are constructed on a mercantile (accrual) basis.

During 2008–2009, no costs were incurred related to international or domestic (national) travel by any director, staff member or volunteer of, or anyone associated with Akhandha Seva for International Shanti.

Approximately 91% of the funds expended during 2008–2009 went directly to benefit the poor that we serve.

## Governance

### *Board of directors*

The members of the Board of Directors of Akhandha Seva for International Shanti are as follows.

Name	Title	Age	Gender	Occupation	Remuneration
Jamanagiri Swamiji	Director	64	Male	Spiritual Leader	Rs. 0
Ms. Maya Oberoi	Director	52	Female	Magazine Editor	Rs. 0
Dr. B. Gurubasavaraja	Director	51	Male	Doctor	Rs. 0
Mr. Narendra Deo Tiwari	Director	58	Male	Government Officer	Rs. 0

All board members voluntarily provide their services to Akhandha Seva and without remuneration of any kind.

### *Salary and staff information*

The monthly salary breakdown within the organization is as follows.

Head of the organization	Rs. 0 per month
Highest paid	Rs. 5,000 per month
Lowest paid	Rs. 0 per month

In addition, we utilize six part-time after-school teachers who are paid on a daily basis. They earn between Rs. 3,000 and Rs. 3,500 per month, on average. Our karate teacher earns approximately Rs. 3,500 per month, on average.

The staff members of Akhandha Seva for International Shanti, as well as their titles, remuneration, and gender, are as follows.

Name	Title/Position	Gender	Monthly remuneration
Ramesh	Manager	Male	Rs. 5,000
Saroja Shetty	Caretaker	Female	Rs. 3,000
Sudheer	Cook	Male	Rs. 3,000
Tracy Kunichika	Chief Financial Officer	Female	Volunteer; Rs. 0

*Auditor*

M/S T. Venugopal & Co.  
Chartered Accountants  
No. 485 Devamba Agrahar  
KR Mohalla, Mysore 570024

*Bank*

Canara Bank  
NRI Branch  
Nazarbad, Mysore 570010

*Legal*

Chandan Associates  
No. 55 Railway Parallel Road  
Kumara Park West, Bangalore 570020

*Non-discrimination policy*

Akhandha Seva for International Shanti does not and will not discriminate against any employee, volunteer, client, applicant for client services or applicant for employment on the basis of race, color, national origin or citizenship status, creed, caste, religion, religious affiliation, marital status, gender, gender identity, disability, sexual orientation, age, veteran status or any other protected status. This policy allows Akhandha Seva for International Shanti to provide various populations, primarily the poorest and neediest, with services without discrimination.

**Contact information**

Akhandha Seva for International Shanti  
Cave Shiva Temple  
Chamundi Hill, Mysore 570010

[www.operation-shanti.org](http://www.operation-shanti.org)  
[info@operation-shanti.org](mailto:info@operation-shanti.org)



**Vishnu and his first kite.**



Physical education period at school with Vinod, Sharath, and Harish:  
“Who’s gonna catch the ball???”



Surya reading in class.





**Having fun at Karunya Mane. Visitors and volunteers consistently comment that our kids are happy and healthy.**



For more on our programs, please see:

[www.operation-shanti.org](http://www.operation-shanti.org)

[operationshanti.blogspot.com](http://operationshanti.blogspot.com)

Thank you for your continued support.



*jyothi, saumya, lalitha, and vinuta*