



Annual Report

April 2010

to

March 2011

*Helping the Destitute
Begin to Help Themselves*





Arabia, Sadiq, and Razak joined us at Karunya Mane this year. Their mom died a few years ago after a lengthy illness. Their dad, who suffers from health problems, had difficulty in caring for his kids. Arabia, Sadiq, and Razak are well-behaved children who are very keen on continuing their education.

Akhanda Seva for International Shanti (Operation Shanti)

Dear Friends and Supporters,

The year 2010–2011 (March ending) was our third for our children’s home, Karunya Mane. During the year, we welcomed a few new faces and experienced the departure of a few of our older children. Overall, we improved on the quality of the education we provide as we enrolled a few more promising little ones into an excellent private school.

- Our child count at Karunya Mane (“KM”) went from 43 as of March 2010 to 50 as of March 2011.
- Saw continuing behavioral and health improvements in the kids at KM, including excelling in school and becoming more self-disciplined.
- Maintained Project Food and More (“PFM”) at 53 kids as of March 2010; PFM provides monthly support to destitute children orphaned by HIV/AIDS and other diseases and now supports single, HIV+ women abandoned by their families.
- Continued to support women who work and live on the streets, as they have become more self-reliant and independent.

	Kids We Help		
	March 2009	March 2010	March 2011
Karunya Mane	32	43	50
Project Food and More	31	51	53
Street People Program	10–20	10–20	10–20

At Karunya Mane, our children are getting older, as kids do. We continue to work with them on their self-discipline and self-confidence, their studies in school, how they treat others, and taking more ownership of their living environment. We continue to provide our kids with everything they would receive in a normal home environment and maintain quality in the following areas:

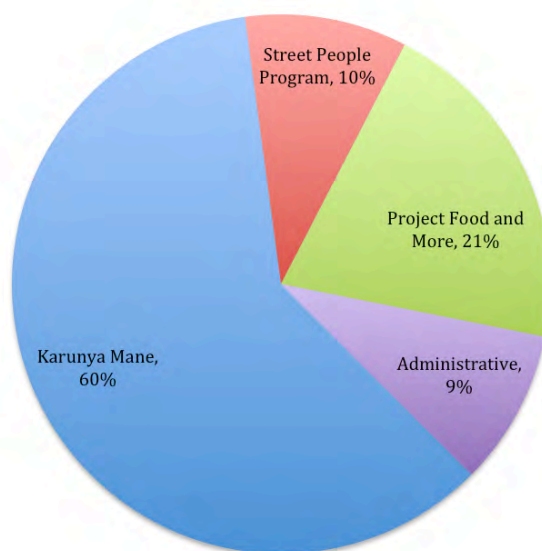
- Meals – we use quality ingredients, such as fresh vegetables and lots of lentils and other grains in the sambar (curry), serve ragi mudde (millet balls) frequently, use fibrous and nutritious red rice along with white rice, and monitor their sugar intake in the form of cookies and sweets;
- Continue to use quality doctors, dentists, and hospitals, and engaged the services of an ophthalmologist this year for our kids who need glasses;
- Enrolled five more of our brightest children (in addition to the two continuing children) into St. Francis School, an elite private school in the area typically attended only by middle- and upper-middle class children; and
- Created a children’s committee (one for the boys and one for the girls) each with three “leaders” elected by their peers, to give the kids a sense of ownership of the home and more of a say in their day-to-day living.

Our financial support for our street moms in our Street People Program (“SPP”) continues, and the mothers, our street moms continue to be quite independent and enjoy their visits with their kids at KM. Our street moms continue to be our best source for other destitute children and adults who seek assistance.

Project Food and More, in its third year, helps kids orphaned by HIV/AIDS. PFM provides qualified kids with a monthly care package containing basic necessities and nutritional supplements, and a bit of cash. As of March 2011, we supported 53 children and their guardians in this program.

We continue to use the support that we receive from you efficiently and sensibly, as shown below.

2010–2011 Expense Breakdown



In 2010–2011, 91% of our expenditures went directly to the people we help.

In this annual report, we highlight the newcomers to Karunya Mane during the past year, as well as their family backgrounds and stories. They are all brave children who endured very difficult family and home environments, and are eager to get on with their lives.

As always, we thank our supporters and child sponsors, who make it possible for our kids to enjoy their childhood and grow up to be responsible adults. Unlike the years when they lived on the street and in the slums, our kids continue to enjoy **just being kids**.

Thank you and peace to you,

The Board of Directors
Akhanda Seva for International Shanti (Operation Shanti)

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Suma (lower right, age 12), Manjula (left, age 11), and Renuka (top right, age 8), came to us in June 2010 (along with their little brother Manu) after their mom died. They lived with their mom in a slum area, and then on the streets of Mysore. We took them in, as they weren't able to live with their stepdad since he has another family to care for. For a while, the girls attended a government school that had four teachers for grades 1 through 7. They now study well at Deepa School and get daily tutoring at Karunya Mane.

About us

Akhandha Seva for International Shanti, also known as Operation Shanti, is a charitable organization with programs in Mysore, India. We serve the poorest children and their families living on the streets of Mysore or in abject poverty in slums.

Our vision...

Operation Shanti envisions a world in which the poor are given the opportunity to reach their full potential in life. We endeavor to spread peace, goodwill, and hope throughout our world by helping the poorest and neediest gain status and their rightful place in their societies. Often, the poor are robbed of their human rights, are discarded, treated inhumanely, and ignored. The ultimate goal of our work is to give the poor back their rights as human beings.

Our mission...

Our mission is to directly improve the lives of exploited, at-risk, destitute children and the forgotten, suffering elderly, enabling them to become “beacons of light” and share the same gifts of peace, goodwill, and generosity with others for the rest of their lifetimes.

We help the poorest and neediest children and elderly, and the forgotten destitute, with the basic human needs: food, shelter, medical services, and educational assistance. As we believe that every human can and should stand on his/her own, we are there to help the destitute begin to help themselves.

Our programs

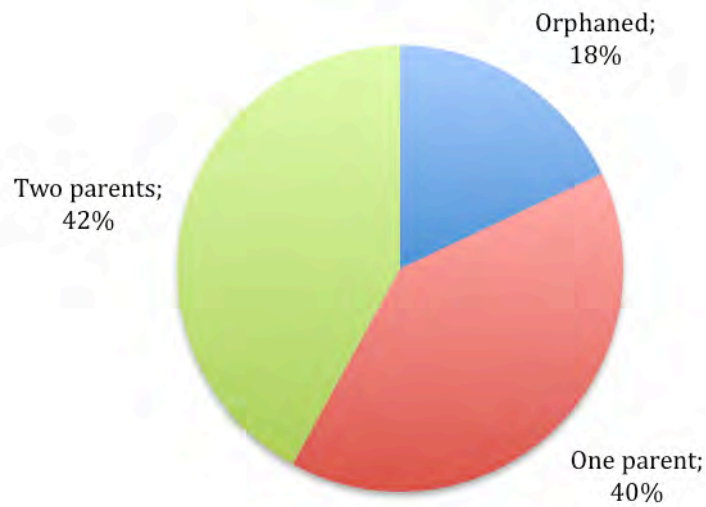
We have been working directly on the streets of Mysore with street children and their families since 2005. Our programs include our Street People Program, Karunya Mane (our shelter for destitute kids), and Project Food and More, which supports destitute children orphaned by HIV/AIDS.

KARUNYA MANE

Karunya Mane (“House of Compassion for the Poor”) opened on February 10, 2008. Karunya Mane provides a healthy and safe home environment for the poorest street and slum children who have nowhere else to go.

About 18% of our kids at Karunya Mane have no parents, another 40% have one parent—usually a mother—and the rest of the kids (42%) have a mom and a dad who are destitute and cannot properly care for their children.

**Karunya Mane Kids – Family Structure
March 31, 2011**



At Karunya Mane, we provide our children with everything that a child in a middle-class home environment receives—proper adult supervision, a bed, clothing and footwear, good and clean food, filtered water, education and after-school tutoring, discipline and patience, medical care, opportunities to socialize, extracurricular activities, and lots of fun and hugs.



Manu, age 5, came to us in June 2010 after his mom died. He lived with his mom and three sisters on the streets of Mysore after being kicked out of their house in a slum area. Manu is a very good boy, well behaved, sweet, and quiet. Manu attended school this year at St. Francis School, an elite English medium school.

As of March 31, 2011, we housed an equal number of boys (25) and girls (25) in separate quarters, with common eating and study areas. We take in girls because they are the most vulnerable in this society. We take in boys because, without proper guidance, they are likely to grow up to be wife-beaters and alcoholics—the problem that many of our street and slum moms face with their own husbands.

Karunya Mane Kids – Where They Come From March 31, 2011



STREET PEOPLE PROGRAM

Our Street People Program is a significant resource for destitute children and women living on the streets. These individuals often have nowhere else to turn for help and an insufficient number of charitable organizations work directly on the streets.

Karunya Mane now houses most of the children who have come through our Street People Program since 2005. The program continues to support their mothers who work on the street, and other destitute women and men with basic necessities, such as food, shelter, medical assistance, and educational opportunities.

Our core group of “street moms”—the women who once lived on the street and now live in houses that we help them rent—remain a loyal and excellent resource for us. These women assist us in helping other destitutes living on the streets and refer other street children to Karunya Mane. Since most of the kids of our “street moms” live at Karunya Mane, they have seen the positive changes in the behavior of their kids, and are very supportive of our work.

Helping street people is not easy. For various reasons, many do not trust others who try to help them, and many are set in their ways of living on the street and do not want to or cannot change. We are there for those who want a better life and who want to give their kids a better life.

PROJECT FOOD AND MORE

In September 2008, we started Project Food and More (PFM), an effort to assist children from the poorest backgrounds who have lost one or both parents to HIV/AIDS. These children live with another family member, typically a grandmother who is also destitute, and now faces the challenge of having to feed another mouth (or two).

Qualifying for PFM requires that a child has lost one or both parents (or if there are two parents, both are unable to work given their health issues), and that the child’s current guardian is very poor and struggles to feed him or her. We conduct due diligence visits to the living conditions of potential PFM candidates to ascertain that a child and his or her caretakers are indeed poor.

We provide a monthly care package for each PFM child. This care packages includes:

- Nutritional items such as lentils, protein powder, and healthy biscuits;
- Hygiene-related items such as mosquito repellent, bath and laundry soap, and toothpaste; and
- A small stipend.

The guardians use the stipend to pay rent on their houses or shacks (typically around Rs.200/US\$6 to Rs.800/US\$8 per month) and to purchase additional food. Sometimes, they are able to save a little for the child's future.

We work with an HIV clinic in Mysore that has an outstanding pediatric HIV program. They refer the poorest children registered at their clinic for possible enrollment in our program.

PFM has been recently expanded to assist HIV+ women in the same way. A woman must meet certain criteria: has been abandoned by her husband and family (usually the in-laws), may or may not be a single mother caring for her children alone, and has little or nothing in terms of personal resources and the means to earn a living.

The year in review

Street People Program

During this, our fifth year of our Street People Program, we continued our work directly on the streets of Mysore, with assistance for 10 to 20* children, mothers, and grannies.

Our program has changed from prior years, as most of the street children with whom we worked are now at our shelter, Karunya Mane. We continue to support their mothers, who now live in houses that we help rent for them, and who work on the street selling flowers and vegetables. We provide them with a weekly stipend and medical assistance and, in return, these women have become a very useful resource for us in referring other poor women and kids to our programs.



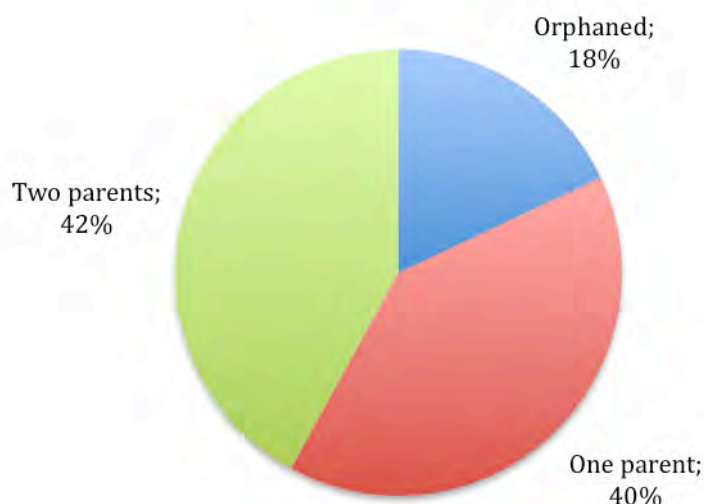
Surya has been with us for three years. He used to play on the sidewalk while his mom begged on the city streets. Surya now attends St. Francis School, an elite private school in the area, and was #1 in his class last year. Surya is the ideal child, sweet, kind, quiet, very well behaved, and just so special.

* The number varies by day, given the transient nature of the homeless.

Karunya Mane

This year, we saw continued progress and improvement in the kids at Karunya Mane in all areas of their lives. Karunya Mane ended the 2010–2011 year with 50 children.

**Karunya Mane Kids – Family Statistics
March 31, 2011**



Karunya Mane employs five permanent staff members, eight after-school tutors, two watchmen, and utilizes volunteers where needed. The tutors work with our kids for an hour and a half to two hours every day after school, and our staff are dedicated to the well being of our children.

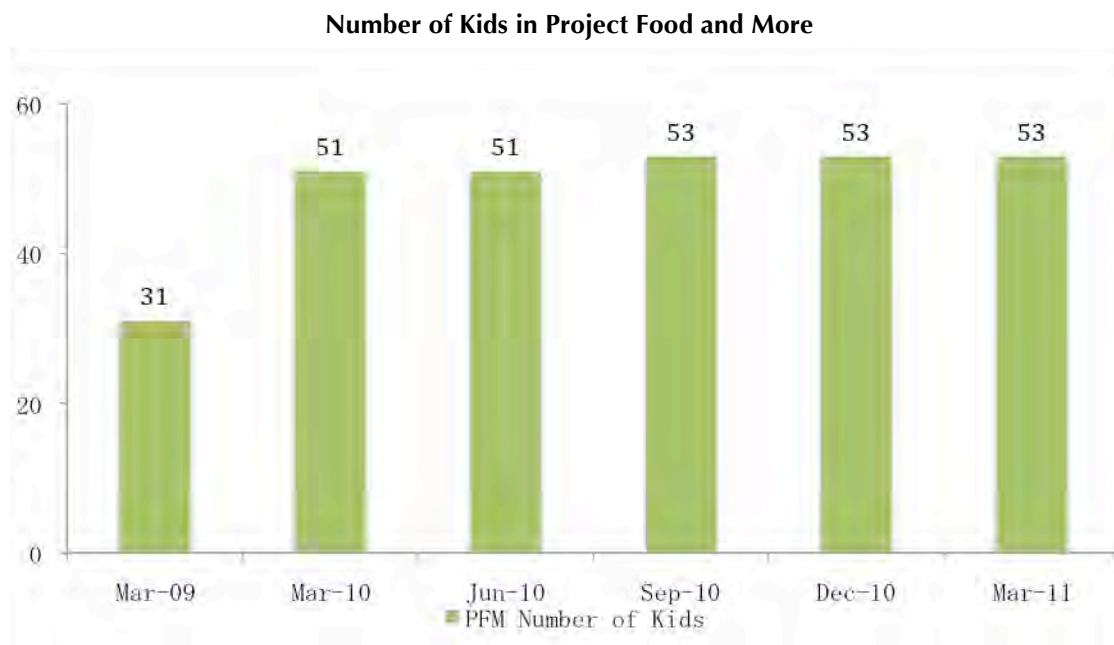
As in the past, the kids showed continued improvement in their grades in school this year. They all received As and Bs in their classes, and their good study habits continue to develop. This year, four additional boys showed great potential in school, and as of June 2011 we had enrolled them in an English-medium private school (to join our two children returning to the same school), to give them a chance to excel.



Prajwal, age 10, came to Karunya Mane in 2010. His mom used to work for us as a house-keeper before falling ill. After an extended illness, she passed away. Prajwal's dad abandoned the family before Prajwal was born, and his relatives in the nearby village didn't want to take care of him after mom died, so he's been staying at Karunya Mane. Prajwal is an excellent student and an all-around good kid.

Project Food and More

Project Food and More (PFM), started in September 2008 in response to a visible need to assist destitute children who have been orphaned by HIV/AIDS, has grown from 23 kids to 31 kids in March 2009 and 51 kids as of March 2010.



We have stabilized the number of children at 53 for the past year. Most of the children now live with a grandmother, an uncle or an aunt, or a remaining living parent—often a positive single mother. These guardians must now feed and care for an extra mouth or two, while already very poor themselves.

We conduct due diligence through interviews and house visits to determine whether a child and his or her guardian are indeed poor. PFM kids and their guardians face many obstacles, including social stigma because of their health conditions.

A few of the mothers and children in this program have been outcast by their own families who have kicked them out of their houses and refuse to acknowledge them.

Many of the fathers who died were truck drivers who brought the virus home after long journeys on the road. They then passed it on to an unsuspecting wife, who then passed it on to her child during childbirth. Uneducated villagers often engage in extramarital relations, unaware of the risks involved. Many single mothers tell us that they had no idea they were positive until their husband passed away, and then someone told them to get tested.

The good news is that the government assistance programs provide free antiretroviral therapy to children and adults who need it. We endeavor to fill in the “holes” by providing nutritional and financial support to those who truly need it.

Financial information

AKHANDA SEVA FOR INTERNATIONAL SHANTHI

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MYSORE.

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BOARD OF DIRECTORS:

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SRI. JAMANAGIRI SWAMI.
 MISS. MAYA OBEROI.
 DR. GURUBASAVARAJA.
 MR. NARENDRA DEO TIWARI.

REGISTERED OFFICE:

=====

CAVE SHIVA TEMPLE,
 CHAMUNDI HILLS,
 MYSORE - 570 010.

ADMINISTRATIVE OFFICE :

=====

NO. 1525
 " KARUNYA MANE " ,
 SHARADANIKETHAN ROAD
 ROOPA NAGAR, M.K.HALLI POST
 MYSORE - 570 026.

AUDITORS:

=====

M/S. T. VENUGOPAL & CO.,
 CHARTERED ACCOUNTANTS,
 NO. 485, DEVAMBA AGRAHAR,
 K.R. MOHALLA,
 MYSORE - 570024.

BANKERS:

=====

CANARA BANK
 NRI BRANCH
 NAZARABAD
 MYSORE.

AKHANDA SEVA FOR INTERNATIONAL SHANTHI
 =====
 MYSORE.
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N O T I C E
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NOTICE is hereby given that the FIFTH ANNUAL GENERAL MEETING of the Company will be held at 10.30 A.M. on FRIDAY, 30th Day of September, 2011 at the Registered Office of the Company at Cave Shiva Temple, Chamundi Hills MYSORE - 570010, to transact the following business:

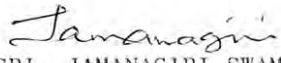
ORDINARY BUSINESS:
 =====

1. To receive, consider and adopt the Audited Accounts of the Company as at 31st March, 2011 and the reports of the Directors and Auditors thereon.
2. To appoint the auditors to hold office from the conclusion of this meeting until the conclusion of the next Annual General Meeting on a remuneration to be fixed by the Board of Directors.

PLACE : MYSORE

BY THE ORDER OF THE BOARD

DATED : 31ST JULY, 2011.


 (SRI. JAMANAGIRI SWAMI)
 CHAIRMAN.

NOTE:
 =====

1. A member entitled to attend and vote at the meeting is entitled to appoint a proxy to attend and vote on his behalf and the proxy need not be a member of the Company.
2. Proxy Form duly filled in must be deposited at the registered office of the Company at least 48 hours before the commencement of the meeting.

AKHANDHA SEVA FOR INTERNATIONAL SHANTHI
 =====

MYSORE
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DIRECTORS REPORT
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TO THE MEMBERS,

Your Directors have pleasure in presenting their report on the working of your Company for the financial year ended 31ST MARCH, 2011.

THE PROJECT DETAILS :
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The Company has carried out the objects for which it was established and at the end of the financial year 2010 - 11, had earned a name for humane service in the field of providing free food to the most under privileged people of the area. The three projects which the Company has been carrying out relentlessly, "Karunya Mane", "Street People Programme" and "PRM - STIPEND" have been very successful and has brought very good name to the organisation. The success these programmes achieved gives immense satisfaction and further courage and strength to undertake all the charitable activities for the promotion of the main objects of the Company, for which it was established, in the years to come.

THE FINANCIAL DETAILS :
 =====

The financial details are briefly indicated hereunder.

	2010 - 11 =====	2009 - 10 =====
	RUPEES	RUPEES
a. RECEIPTS - VOLUNTARY CONT., F.C.R.A. & INTEREST	: 22,45,144/=	18,68,393/=
b. EXPENSES - INCURRED DURING THE YEAR ON PROJECTS	: 21,54,655/=	17,96,793/=
c. EXCESS OF INCOME OVER EXPENDITURE	: 90,489/=	71,600/=
d. BALANCE CARRIED FORWARD TO THE BALANCE SHEET	: 12,00,790/=	12,91,279/=

PARTICULARS OF EMPLOYEES AND PARTICULARS OF ENERGY CONSERAVATION, TECHNICAL
 =====
 ABSORPTION AND FOREIGN EXCHANGE EARNINGS AND OUTGO :
 =====

NOT APPLICABLE

DIRECTORS' RESPONSIBILITY STATEMENT:

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As required by the provisions of Section 217 (2AA) of the Companies Act, 1956, the Directors confirm :-

1. that in the preparation of the annual accounts, the applicable accounting standards have been followed along with proper explanations relating to material departures;
2. that the accounting policies have been selected and applied consistently and judgements and estimates have been reasonably and prudently made when required so as to give a true and fair view of the state of affairs of the Company at the end of the financial year and of the excess of expenditure over income of the Company for that period;
3. that proper and sufficient care has been taken for maintenance of adequate accounting records in accordance with the provisions of the Companies Act, 1956 for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities; and
4. that the annual accounts for the year have been prepared on a going concern basis.

AUDITORS :

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The Auditors M/S. T. VENUGOPAL & CO., Chartered Accountants, MYSORE retire at the ensuing Annual General Meeting and being eligible, offer themselves for reappointment.

ACKNOWLEDGEMENTS:

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Your Directors wish to place on record their deep sense of appreciation for all those who were associated with the Company.

PLACE : MYSORE
DATE : 31st JULY, 2011.

BY THE ORDER OF THE BOARD

Jamanagiri

(SRI, JAMANAGIRI SWAMI)
CHAIRMAN.

AUDITORS' REPORT
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To

THE MEMBERS,
AKHANDA SEVA FOR INTERNATIONAL SHANTHI,

We have audited the attached Balance Sheet of AKHANDA SEVA FOR INTERNATIONAL SHANTHI, A COMPANY REGISTERED UNDER SECTION 25 OF THE COMPANIES ACT, 1956, MYSORE, as at 31st March, 2011 and the INCOME AND EXPENDITURE ACCOUNT for the year ended on that date. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audit.

1. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
2. The Companies (Auditor's Report) Order, 2003 issued by the Central Government of India in terms of Section 227 (4A) of the Companies Act, 1956, is not applicable to the Company as it satisfies all the conditions specified under the said Order for exemption and hence the information as required under the said Order is not being furnished.
3. Further to our comments referred to above, we report that :
 - a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - b) In our opinion proper books of account, as required by law have been kept by the Company so far as it appears from our examination of books.
 - c) The Balance Sheet and the Income and Expenditure Account dealt with by this report are in agreement with the books of accounts.

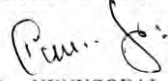


- d) In our opinion, these accounts have been prepared in compliance with the applicable accounting standards referred to in Section 211 (3C) of the Companies Act, 1956.
- e) On the basis of the written representations received from the Directors, and taken on record by the Board of Directors we report that none of the Directors are disqualified as on March 31, 2009 from being appointed as a Director, and
- f) In our opinion and to the best of our information and according to the explanations given to us the said accounts gives the information required by the Companies Act, 1956, in the manner so required and give a true and fair view:
- i. in the case of the Balance Sheet, of the state of affairs of the Company as at 31st March, 2011, and
 - ii. in the case of the Income and Expenditure account, of the Excess of Income over Expenditure of the Company for the year ended on that date.

PLACE : MYSORE.

DATED : 31ST JULY, 2011.

FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F.R.N. : 004677S.


T. VENUGOPAL,
MEM. NO. 020149.



T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
1st R. Mohalla, MYSORE-570 024

AKHANDA SEVA FOR INTERNATIONAL SHANTHI
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 MYSORE.
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BALANCE SHEET AS AT 31st MARCH, 2011.
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SL. NO.	PARTICULARS	SCHEDULE	AS AT 31.3.11	AS AT 31.3.10
I. SOURCES OF FUNDS:				
SHARE HOLDERS FUNDS:				
CAPITAL :				
	SHARE CAPITAL	1	1,00,000.00	1,00,000.00
	SHARE APPLICATION MONEY	1	43,96,854.00	43,96,854.00
			=====	=====
			44,96,854.00	44,96,854.00
			=====	=====
	RESERVES AND SURPLUS:		NIL	NIL
			=====	=====
	LOAN FUNDS:		NIL	NIL
			=====	=====
			44,96,854.00	44,96,854.00
			=====	=====
II. APPLICATION OF FUNDS:				
	FIXED ASSETS :	2		
			=====	=====
	GROSS BLOCK		6,04,550.00	5,53,541.00
	DEPRECIATION		1,94,989.00	91,956.00
	NET BLOCK		4,09,561.00	4,61,585.00
			=====	=====
			4,09,561.00	4,61,585.00
			=====	=====
	INVESTMENTS :		NIL	NIL
			=====	=====



CURRENT ASSETS, LOANS AND ADVANCES :

=====			
INVENTORIES		NIL	NIL
		=====	=====
RECEIVABLES		NIL	NIL
		=====	=====
CASH AND BANK BALANCES	3	21,09,498.06	32,24,448.00
ADVANCES & DEPOSITS	4	10,00,000.00	10,00,000.00
		=====	=====
		31,09,498.06	42,24,448.00
		=====	=====

LESS: CURRENT LIABILITIES AND PROVISIONS:

=====			
CURRENT LIABILITIES :		2,35,995.47	14,96,058.00
		=====	=====
NET CURRENT ASSETS:		28,73,502.59	27,28,390.00
		=====	=====

MISCELLANEOUS EXPENDITURE :

=====			
(to the extent not written off or adjusted)			
PRELIMINARY AND PRE-OPERATIVE EXPENSES.		13,000.00	15,600.00
EXCESS OF EXPENDITURE OVER INCOME		12,00,790.41	12,91,279.00
		=====	=====
		12,13,790.41	13,06,879.00
		=====	=====
		44,96,854.00	44,96,854.00
		=====	=====

III. SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS 5

AS PER OUR REPORT OF EVEN DATE
FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F. B. N. : 004677S.

FOR AND ON BEHALF OF THE BOARD

T. Venugopal
T. VENUGOPAL,
MEM. NO. 020149.



B. C. Venkatesh
DIRECTOR

Jananagiri
CHAIRMAN

T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
* 485, Devanahalli Agrahara
K.P. Munnalla, MYSORE-570 024

AKHANDA SEVA FOR INTERNATIONAL SHANTHI		
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ABRIDGED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31ST MARCH, 2011.		
=====		
	31-03-2011	31-03-2010.
=====		
I. INCOMES:		
=====		
VOLUNTARY CONTRIBUTIONS & INTEREST	9,54,735.59	5,09,600.00
FOREIGN CONTRIBUTIONS - UTILISED PORTION	12,90,407.93	13,58,793.00
	=====	=====
- TOTAL	22,45,143.52	18,68,393.00
	=====	=====
II. EXPENDITURE:		
=====		
F.C.R.A. - PROJECT EXPENSES :		
=====		
- KARUNYA MANE	10,90,028.93	10,84,733.00
- STREET PEOPLE PROGRAMME	2,00,379.00	2,74,060.00
LOCAL - PROJECT EXPENSES :		
=====		
P.R.M. - STIPEND EXPENSES	3,39,000.00	1,91,100.00
P.R.M. - FOOD AND RATION	78,869.00	NIL
P.R.M. - MEDICAL	4,856.00	NIL
P.R.M. - EDUCATION	1,52,000.00	NIL
PROFESSIONAL EXPENSES	61,133.00	75,398.00
MISCELLANEOUS EXPENDITURE WRITTEN OFF	2,600.00	2,600.00
BANK CHARGES	74.00	143.00
SUNDRY EXPENSES	3,500.00	10,000.00
PRINTING & STATIONERY	8,180.00	NIL
RATES & TAXES	6,000.00	NIL
TELEPHONE CHARGES	1,462.00	NIL
AUDIT FEES	5,515.00	5,515.00
SECURITY CHARGES	96,000.00	1,06,321.00
ADVERTISEMENT EXPENSES	2,025.00	NIL
DEPRECIATION	1,03,033.00	46,923.00
	=====	=====
	21,54,654.93	17,96,793.00
	=====	=====
III. EXCESS OF INCOME OVER EXPENDITURE :	90,488.59	71,600.00
=====		
IV. BROUGHT FORWARD FROM PREVIOUS YEARS:	- 12,91,279.00	-13,62,879.00
=====		
V. BALANCE CARRIED TO BALANCE SHEET:	- 12,00,790.41	-12,91,279.00
=====		

FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F.R.N. : 004677S.

T. VENUGOPAL,
MEM. NO. 020149.

T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024



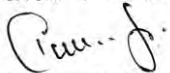
FOR AND ON BEHALF OF THE BOARD

Jayaramji B. Chennur
CHAIRMAN. DIRECTOR.

SCHEDULES FORMING PART OF THE BALANCE SHEET AS AT 31st MARCH, 2011.

	31.3.2011	31.3.2010
SCHEDULE : 1 : SHARE CAPITAL :		
i. AUTHORISED CAPITAL 50000 Equity Shares of Rs.100/-each	50,00,000.00	50,00,000.00
ii. Issued Subscribed & paid up Capital 1000 Equity Shares of Rs.100/- each	1,00,000.00	1,00,000.00
iii. Share Application Money Received	43,96,854.00	43,96,854.00
SCHEDULE : 2 : FIXED ASSETS : (ORIGINAL COST LESS DEPRECIATION)		
i. Furnitures	18,591.00	22,700.00
ii. Kitchen Equipments	56,837.00	66,021.00
iii. Solar Systems	88,814.00	96,263.00
iv. Scooter	7,733.00	10,435.00
v. Car	1,97,256.00	2,66,166.00
vi. Generator	18,212.00	NIL
vii. Refrigerator	22,118.00	NIL
	4,09,561.00	4,61,585.00
SCHEDULE : 3 : CASH AND BANK BALANCES :		
i. Cash on hand	8,320.07	1,70,418.00
ii. Canara Bank Current Account LOCAL & F.C.R.A.	21,01,177.99	30,54,030.00
	21,09,498.06	32,24,448.00
SCHEDULE : 4 : ADVANCES AND DEPOSITS :		
i. Lease Rental Advance	10,00,000.00	10,00,000.00

FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F.R.N. : 004677S.


T. VENUGOPAL,
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T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
T.R. Mohalla, MYSORE-570 024



FOR AND ON BEHALF OF THE BOARD

 
CHAIRMAN. DIRECTOR.

AKHANDA SEVA FOR INTERNATIONAL SHANTHI

MYSORE.

ANNEXURES ATTACHED TO THE FINANCIAL STATEMENTS : 31-03-2011 :

ANNEXURE : 1 : PROJECT EXPENSES - F.C.R.A :

A. KARUNYA MANE PROJECT :

- EDUCATION EXPENSES	:	4,66,377/=
- FOOD EXPENSES	:	2,62,667/=
- MEDICAL AND HOSPITAL EXPENSES	:	58,225/=
- SALARIES AND WAGES	:	1,08,050/=
- ENTERTAINMENT EXPENSES	:	8,850/=
- REPAIRS AND MAINTAINANCE	:	11,927/=
- ELECTRICITY CHARGES	:	11,084/=
- TELEPHONE CHARGES	:	12,708/=
- TRAVELLING AND CONVEYANCE	:	40,544/=
- GENERAL EXPENSES	:	43,758/=
- GAS	:	55,624/=
- NEWSPAPER AND PERIODICALS	:	3,300/=
- CLOTHES AND SHOES	:	6,915/=
- TOTAL	:	10,90,029/=

B. STREET PEOPLE PROGRAMMES :

- FOOD EXPENSES	:	3,896/=
- MEDICINE AND HOSPITAL EXPENSES	:	21,757/=
- HOUSING EXPENSES	:	1,68,490/=
- SCHOOL FEES	:	6,236/=
- TOTAL	:	2,00,379/=

C. CURRENT LIABILITIES :

1. FCRA ACCOUNT :

- OPENING BALANCE	:	14,67,965=00
- ADD : INTEREST RECEIVED	:	4,264=40
- LESS: UTILISED DURING THE YEAR	:	12,90,407=93
- BALANCE AS ON 31-03-2011	:	1,81,821=47

2. PROVISIONS :

- ACCOUNTING SERVICES	:	20,000=00
- AUDIT FEES	:	11,030=00
- PROFESSIONAL FEES	:	15,068=00
- T.D.S. - MARCH, 2011	:	8,076=00
	:	54,174=00

3. TOTAL

2,35,995=47



=====

SCHEDULE : 5 :

=====

A. ACCOUNTING POLICIES :

=====

GENERAL :

=====

The accounts have been prepared on historical cost basis and on the accounting principles of going concern.

All expenses and Income to the extent considered payable and receivable, are accounted for on mercantile basis.

FIXED ASSETS AND DEPRECIATION :

=====

a) Fixed assets are stated at cost of acquisition inclusive of all expenses relating to acquisition and installation.

b) Depreciation on fixed assets have been provided on written down value method as contemplated under section 205(2)(b) of the Companies Act, 1956 read with Schedule XIV to the said Act.

INVESTMENTS : N I L

=====

INVENTORY : As on 31.3.2011, the Company has no Inventory.

=====

EXCISE DUTY : NOT APPLICABLE

=====

RESEARCH AND DEVELOPMENT : N I L

=====

EXPENDITURE DURING CONSTRUCTION PERIOD : N I L

=====

CONTINGENT LIABILITIES : N I L

=====

PRELIMINARY EXPENSES : The Company has amortised one tenth of the Preliminary expenses during the year.

=====

PRIOR PERIOD ADJUSTMENTS : N I L

=====

PAYMENTS MADE TO STATUTORY AUDITORS : N I L

=====

ADDITIONAL INFORMATION ON INCOME AND EXPENDITURE ACCOUNT :

=====

	31.3.11
	=====
1. F. C. R. A. /VOLUNTARY CONTRIBUTIONS/INTEREST	2245143=52
	=====
2. Providing details regarding licensed Capacity, installed capacity and production achieved is not applicable since the Company has no manufacturing activity.	

=====

for I. VENUGOPAL & CO.,
 CHARTERED ACCOUNTANTS,
 F. R. N. : 004677S.
 T. VENUGOPAL
 MEM. NO. 020149.

T. VENUGOPAL
 B. Com., LL. B., F. C. A.
 CHARTERED ACCOUNTANT
 # 415, Devamba Agrahara
 K. R. Mohalla, MYSORE-570 024



J. Managiri *B. Subramaniam*
 CHAIRMAN DIRECTOR

AKHANDHA SEVA FOR INTERNATIONAL SHANTHI

MYSORE.

BALANCE SHEET ABSTRACT AND COMPANY'S GENERAL BUSINESS PROFILE AS PER
SCHEDULE VI, PART (IV) OF THE COMPANIES ACT, 1956.

I Registration Details :	
Registration No. : 38945	State Code : 08
Balance Sheet Date : 31.03.2011.	
II Capital Raised during the year : NIL	
III POSITION OF MOBILISATION AND DEPLOYMENT OF FUNDS:	
TOTAL LIABILITIES:	TOTAL ASSETS:
Rs. 44,96,854.00	Rs. 44,96,854.00
SOURCES OF FUNDS:	APPLICATION OF FUNDS:
PAID UP CAPITAL & SHARE APPLICATION MONEY: Rs. 44,96,854.00	NET FIXED ASSETS Rs. 4,09,561.00
RESERVES & SURPLUS NIL	INVESTMENTS NIL
SECURED LOAN NIL	NET CURRENT ASSETS Rs. 28,73,502=59
UNSECURED LOAN Rs. NIL	MISCELLANEOUS EXPENDITURE Rs. 13,000.00
	EXPENDITURE OVER INCOME Rs. 12,00,790=41
IV PERFORMANCE OF THE COMPANY	
TOTAL INCOME Rs. 22,45,143=52	TOTAL EXPENDITURE Rs. 21,54,654=93
INCOME OVER EXPENDITURE Rs. 90,488=59	INCOME OVER EXPENDITURE Rs. 90,488=59
EARNINGS PER SHARE NOT APPLICABLE	DIVIDEND RATE NIL
V GENERIC NAMES OF THREE PRINCIPAL PRODUCTS / SERVICE OF THE COMPANY : NOT APPLICABLE SINCE THE COMPANY IS A SECTION 25 COMPANY.	

FOR T. VENUGOPAL & CO.,

FOR AND ON BEHALF OF THE BOARD

T. VENUGOPAL,

DIRECTOR.

MEM No. 020149
FRN : 004677S
T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024



T. Venugopal

AKHANDA SEVA FOR INTERNATIONAL SHANTHI
MYSORE.

SCHEDULE : 4 : FIXED ASSETS :

PARTICULARS	COST OF ASSETS		DEPRECIATION		NET BLOCK	
	VALUE AS ON 1.4.2010	ADDITIONS DURING THE YEAR	UPTO 31-03-2010	FOR THE YEAR	AS ON 31.3.2011	AS ON 31.3.10
A. SOLAR SYSTEM	131830/=	6000/=	35567/=	13449/=	49016/=	88814/=
B. KITCHEN EQU.	90853/=	NIL	24832/=	9184/=	34016/=	56837/=
C. GENERATOR	NIL	20249/=	NIL	2037/=	2037/=	18212/=
D. REFRIGERATOR	NIL	24760/=	NIL	2642/=	2642/=	22118/=
FURNITURE AND FIXTURES	34652/=	NIL	11952/=	4109/=	16061/=	18591/=
VEHICLES-SCOOTER	18000/=	NIL	7555/=	2702/=	10267/=	7733/=
CAR	278206/=	NIL	12040/=	68910/=	80950/=	197256/=
TOTAL	553541/=	51009/=	91956/=	103033/=	194989/=	409561/=



AKHANDA SEVA FOR INTERNATIONAL SHANTHI

MYSORE.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2011.

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TO OPENING BALANCES :		BY PROJECT EXPENSES :	
		A. F.C.R.A :	
- CASH	1,70,418=00	- KARUNYA MANE	10,90,028=00
- CANARA BANK	30,54,030=00	- STREET PEOPLE PROGRAMME	2,00,380=00
	=====		=====
	32,24,448=00		12,90,408=00
	=====		=====
TO REVENUE RECEIPTS :		B. LOCAL :	
A. LOCAL :			
- INTEREST	92,418=00	- BANK CHARGES	74=00
- VOLUNTARY CONT.	8,62,318=00	- PROFESSIONAL FEES	34,333=00
	=====	- PRM STIPEND	3,39,000=00
	9,54,736=00	- SECURITY CHARGES	96,000=00
	=====	- ADVERTISEMENT	2,025=00
		- EDUCATION EXP.	1,52,000=00
		- GENERAL EXPENSES	3,500=00
		- PRM FOOD EXP	78,869=00
		- PRM MEDICAL	4,856=00
		- POSTAGE & TELEPHONE	1,462=00
		- PRINTING & STATION.	8,180=00
		- RATES AND TAXES	6,000=00
B. FCRA :		BY CAPITAL EXPENSES :	51,009=00
- INTEREST	4,264=00		
	=====		
	4,264=00	BY PAYMENT FOR O/S EXP.	12,578=00
	=====		
TO T.D.S. RECOVERIES	6,344=00	BY CLOSING BALANCES :	
		- CASH ON HAND	8,320=00
		- CANARA BANK	21,01,178=00
		LOCAL & FCRA	
	=====		=====
	41,89,792=00		41,89,792=00
	=====		=====

FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F.R.N. : 004677S.

T. VENUGOPAL.

MEM No. 020149

FRN : 004677S

T. VENUGOPAL

B.Com., LL.B., F.C.A.

CHARTERED ACCOUNTANT

485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024.

FOR AKHANDA SEVA FOR INTERNATIONAL
SHANTHI,

Jamanagin
DIRECTOR

P. G. S. S. S.
DIRECTOR

ANNEXURE ATTACHED TO RECEIPTS AND PAYMENT ACCOUNT 31st MARCH, 2011.

ANNEXURE : 1 : PROJECT EXPENSES - F.C.R.A :

A. KARUNYA MANE PROJECT :

- EDUCATION EXPENSES	:	4,66,377/=
- FOOD EXPENSES	:	2,62,667/=
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- SALARIES AND WAGES	:	1,08,050/=
- ENTERTAINMENT EXPENSES	:	8,850/=
- REPAIRS AND MAINTAINANCE	:	11,927/=
- ELECTRICITY CHARGES	:	11,084/=
- TELEPHONE CHARGES	:	12,708/=
- TRAVELLING AND CONVEYANCE	:	40,544/=
- GENERAL EXPENSES	:	43,758/=
- GAS	:	55,624/=
- NEWSPAPER AND PERIODICALS	:	3,300/=
- CLOTHES AND SHOES	:	6,915/=
		=====
- TOTAL	:	10,90,029/=
		=====

B. STREET PEOPLE PROGRAMMES :

- FOOD EXPENSES	:	3,896/=
- MEDICINE AND HOSPITAL EXPENSES	:	21,757/=
- HOUSING EXPENSES	:	1,68,490/=
- SCHOOL FEES	:	6,236/=
		=====
- TOTAL	:	2,00,379/=
		=====



AKHANDA SEVA FOR INTERNATIONAL SHANTHI
 =====
 MYSORE.
 =====

SCHEDULE : FIXED ASSETS :
 =====

STATEMENT OF FIXED ASSETS : YEAR ENDING 31-03-2011 : DEPRECIATION STATEMENT :

SL. NO.	BLOCK ASSETS	W.D.V. AS ON 01-04-2010.	ADDITIONS DURING THE YEAR 31-03-2011.	GROSS BLOCK AS ON 31-03-2011.	RATE	DEPRECIATION AS ON 31-03-2011.	NET BLOCK AS ON 31-03-2011.
1.	PLANT AND MACHINERY < 180 DAYS	1,48,822/=	45,009/=	1,93,831/=	15.00	29,075/=	1,64,756/=
2.	FURNITURES	NIL	6,000/=	6,000/=	7.50	450/=	5,550/=
		26,664/=	NIL	26,664/=	10.00	2,666/=	23,998/=
3.	VEHICLES - SCOOTER	13,005/=	NIL	13,005/=	15.00	1,951/=	11,054/=
	- CAR	2,57,341/=	NIL	2,57,341/=	15.00	38,601/=	2,18,740/=
4.	TOTAL	4,45,832/=	51,009/=	4,96,841/=		72,743/=	4,24,098/=



Notes:

Our accounts are constructed on a mercantile (accrual) basis.

During 2010–2011, no costs were incurred related to international or domestic (national) travel by any director, staff member or volunteer of, or anyone associated with Akhandha Seva for International Shanti.

Approximately 91% of the funds expended during 2010–2011 went directly to benefit the poor that we serve.

Governance

Board of directors

The members of the Board of Directors of Akhandha Seva for International Shanti are as follows.

Name	Title	Age	Gender	Occupation	Remuneration
Jamanagiri Swamiji	Director	66	Male	Spiritual Leader	Rs. 0
Ms. Maya Oberoi	Director	54	Female	Magazine Editor	Rs. 0
Dr. B. Gurubasavaraja	Director	53	Male	Doctor	Rs. 0
Mr. Narendra Deo Tiwari	Director	60	Male	Government Officer	Rs. 0

All board members voluntarily provide their services to Akhandha Seva and without remuneration of any kind. No board member received any reimbursements during the year 2009–2010.

Salary and staff information

The monthly salary breakdown within the organization is as follows.

Head of the organization	Rs. 0 per month
Highest paid	Rs. 4,000 per month
Lowest paid	Rs. 1,800 per month

In addition, we utilize eight part-time after-school teachers who are paid on a daily basis. They earn between Rs. 3,000 and Rs. 4,000 per month, on average. Our karate teacher earns approximately Rs. 3,500 per month, on average.

The staff members of Akhandha Seva for International Shanti, as well as their titles, remuneration, and gender, are as follows.

Name	Title/Position	Gender	Monthly remuneration
Anuradha Ganesh	Chief Executive Officer	Female	Volunteer; Rs. 0
Tracy Kunichika	Chief Financial Officer	Female	Volunteer; Rs. 0
Meharbanu	House Mother	Female	Rs. 4,000
Sulochanna	House Mother	Female	Rs. 3,500
M. Sundraramma	Cook	Female	Rs. 4,000
Mahadewagowda	Handyman/Security	Male	Rs. 4,000
J. Sreenivas	Handyman/Security	Male	Rs. 4,000
R. Kavitha	Housekeeping	Female	Rs. 2,000
Yogavathi	Housekeeping	Female	Rs. 2,000

Auditor

M/S T. Venugopal & Co.
Chartered Accountants
No. 485 Devamba Agrahar
KR Mohalla, Mysore 570024

Bank

Canara Bank
NRI Branch
Nazarbad, Mysore 570010

Legal

Chandan Associates
No. 55 Railway Parallel Road
Kumara Park West, Bangalore 570020

Non-discrimination policy

Akhandha Seva for International Shanti does not and will not discriminate against any employee, volunteer, client, applicant for client services or applicant for employment on the basis of race, color, national origin or citizenship status, creed, caste, religion, religious affiliation, marital status, gender, gender identity, disability, sexual orientation, age, veteran status or any other protected status. This policy allows Akhandha Seva for International Shanti to provide various populations, primarily the poorest and neediest, with services without discrimination.

Child protection policy

Operation Shanti is committed to maintaining an environment that allows children to grow up and reach their full potential safely and without fear. Our Child Protection Policy covers children who are part of our programs.

The Policy covers:

- providing a safe environment for the children in our programs;
- appointing and supporting members who work with our children; and
- procedures to follow if a situation of concern arises involving children.

A full copy of the policy can be found on our website.

Contact information

Akhandha Seva for International Shanti
Cave Shiva Temple
Chamundi Hill, Mysore 570010

www.operation-shanti.org
info@operation-shanti.org



Kartik, whose father is a street vendor, is now able to study properly while living at Karunya Mane. Kartik is very mischievous and playful, and really enjoys hanging out with his friends at KM.



Pavankumar (left) and Kavyashree (right) came to us at the same time through a social worker. Both kids have a single mother who struggles to care for her children. Pavan and Kavyashree were attending a government school. When they arrived at KM, they could not read or write. Now, they are catching up to their correct grade level (5th) and are achieving straight Bs in school.

For more on our programs, please see:

www.operation-shanti.org

operationshanti.blogspot.com

Thank you for your continued support.



Mamatha, age 10, came to Karunya Mane in September 2010, after her mother died suddenly. She had nowhere else to go. Mamatha is a very smart girl, does well in school (all As and A+s), and has a polite nature.