



## **Akhanda Seva for International Shanti**

**Annual Report**

**April 2015 to March 2016**

*Helping the Destitute  
Begin to Help Themselves*





**Kavitha, a long-time recipient of Operation Shanti's assistance and who has rebuilt her life through hard work and taking good care of herself.**

**Operation Shanti** believes that everyone should have the opportunity to live to their potential.

Every day we provide essential human services—food, shelter, educational, and medical assistance—because only after their basic needs are met can the destitute begin to help themselves.



Twitter: [operationshanti](#)  
Facebook: [Operation-Shanti](#)  
Instagram: [operationshanti](#)

Dear Friends,

This year saw three of our older boys leave our children’s home and begin to earn a living for themselves. This year also saw an increase in the number of children whom we assist with second-line antiretroviral medications, and we continue to provide critical support for destitute HIV+ individuals requiring life-saving medical procedures.

The headcounts in our programs remained stable, and we are at capacity at our children’s home, at 49 children and adolescents. We continue to take a long-term view of our work because children need time to grow and change, and we see the benefits of a patient, deep approach to changing their lives. Behavioral changes in children are not seen on a daily basis; they take time—often months or years.

We see short-term indications that our approach is working. Everyday, we see changes and improvements in our children, such as learning to better take care of their belongings (school supplies, for example), doing their chores without being told, and fewer visits to the doctor. Given their backgrounds and upbringings, we’re always encouraged by these improvements.

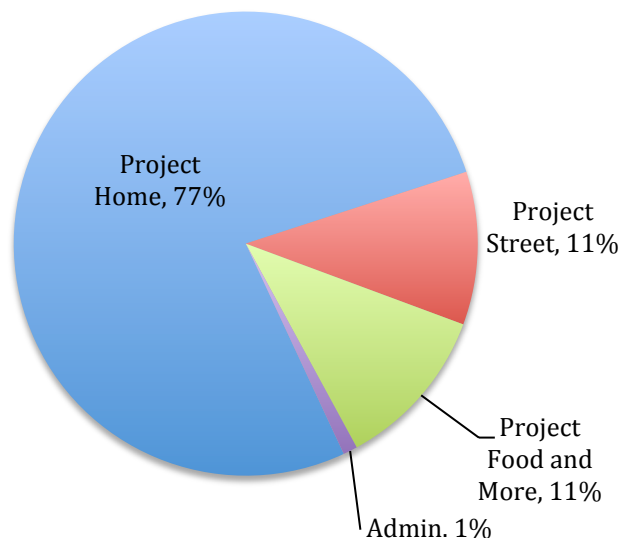
Many of our kids in our children’s home are now teenagers, which means that our approach to their wellbeing changes to accommodate their differing needs in all areas of life—educational, health, and the challenges of figuring out who they are.

Our street moms are doing well and remain off the streets. They work and contribute to paying for their monthly rent and daily needs. The mothers with children at Karunya Mane continue to fully support of our efforts with their children and comply with our rules.

Project Food and More (“PFM”), in its eighth year, continues to help kids orphaned by HIV/AIDS. PFM provides qualified kids with a monthly care package containing basic necessities and nutritional supplements, and a bit of cash. As of March 2016, we supported 69 children and their guardians in this program. We also assist destitute HIV+ individuals with financial and moral support for medical procedures that they cannot afford.

We are appreciative of any form of support that we receive, whether financial or in-kind, and endeavor to use this support in an efficient and sensible manner.

**2015–2016 Expense Breakdown**




**In 2015–2016, 99% of our expenditures in India went directly to the people we help.**

## Akhanda Seva for International Shanti (Operation Shanti)

At Karunya Mane, the kids continue to enjoy their childhoods, with extracurricular activities such as library time, storytelling time, yoga, karate, and fitness. Our kids get healthier every year, and we remain diligent about providing them with good nutrition and medical care, key to their success in school.

We are thankful our supporters and sponsors who make it possible for our kids to live the lives they are living at Karunya Mane. We continue our search for a new facility to house Karunya Mane—a place that we can call our own. Progress is slow but steady, and we look forward to continuing our work with the support from our generous and kind donors.

Thank you and peace to you,

Jamaneji 

The Board of Directors  
Akhanda Seva for International Shanti (Operation Shanti)



Sowmya

CONTENTS

	page
<b>About us</b> .....	1
Our vision... ..	1
Our mission.....	1
Our programs.....	1
Project Home (Karunya Mane) .....	1
Project Street.....	3
Project Food and More.....	3
<b>Financial information</b> .....	6
<b>Governance</b> .....	30
Board of directors .....	30
Salary and staff information .....	30
Auditor .....	31
Bank .....	31
Legal.....	31
Non-discrimination policy.....	31
<b>Contact information</b> .....	31



Weekly counseling sessions with our seasoned counselor are key to the kids' emotional and mental health.

**About us**

Akhanda Seva for International Shanti, also known as Operation Shanti, is a charitable organization with programs in Mysore, India. We serve the poorest children and their families living on the streets of Mysore or in abject poverty in slums.

*Our vision...*

Operation Shanti envisions a world in which the poor are given the opportunity to reach their full potential in life.

We endeavor to spread peace, goodwill, and hope throughout our world by helping the poorest and neediest gain status and their rightful place in their societies. Often, the poor are robbed of their human rights, are discarded, treated inhumanely, and ignored. The ultimate goal of our work is to give the poor back their rights as human beings.

*Our mission...*

Our mission is to directly improve the lives of exploited, at-risk, destitute children and women, enabling them to become “beacons of light” and share the same gifts of peace, goodwill, and generosity with others for the rest of their lifetimes.

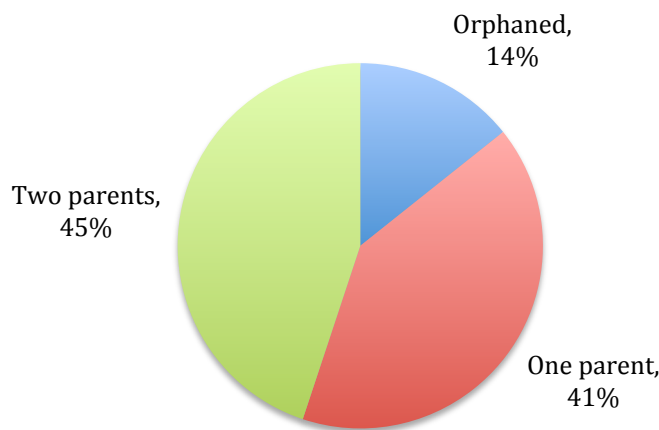
*Our programs*

We have worked on the streets of Mysore (Project Street) with street children and their families since 2005. Project Street is a feeder to Project Home, our home for former destitute street and slum kids children (Karunya Mane). Project Food & More (“PFM”) supports destitute HIV+ children orphaned by HIV/AIDS.

*Project Home (Karunya Mane)*

As of March 31, 2016, 23 boys and 26 girls lived at Karunya Mane (“KM”). The girls and boys have separate quarters and share their after-school tutoring space and teachers.

**Karunya Mane Kids – Family Structure  
March 31, 2016**

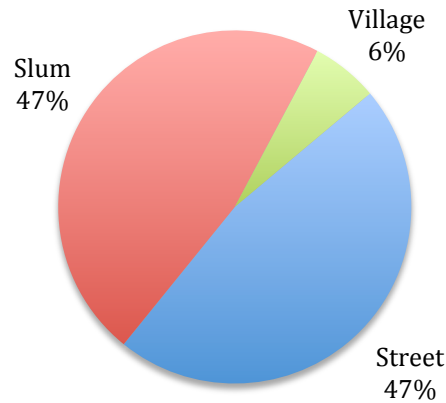


As of March 31, 2016, 14% of the kids at Karunya Mane have no parents, another 41% have one parent—usually a single mother—and the rest of the kids (45%) have a mom and dad who are destitute and cannot properly care for their children.

We take in girls because they are the most vulnerable in this society. We take in boys because, without proper guidance, they are less likely to learn socially appropriate

behavior and more likely to find themselves in trouble, or causing trouble, later in life—the problem that many of our street and slum moms face with their own men.

**Karunya Mane Kids – Where They Come From  
March 31, 2016**



Karunya Mane employs eight permanent staff members (six paid, two unpaid), fifteen after-school tutors, a karate teacher, a fitness teacher, a music teacher (voluntary), and a counselor. The children are very active and engaged, and education is our primary focus. Our oldest children continued to progress well in school.

The regular activities held at Karunya Mane include morning karate and yoga classes, bharatnatyam dance classes for the girls on Sunday afternoons, arts and crafts and drawing on Sunday afternoons for the boys, and outside playtime in the evenings. On Sundays, the music teacher works with the children (boys and girls separately) from 10 am to noon.

Highlights at the children’s home are as follows.

During January and February, we completed pending vaccinations for some of our children, including varicella, hepatitis A and B, typhoid, DTP, polio, and influenza.

During the April and May school vacation, we held special afternoon tuition classes at our home in specific subjects to give the children extra support in their weaker subjects. The children requested help in mathematics, English, Kannada, Hindi, Social Science, and Science. The children also engaged in a talk on “good touch bad touch” and again saw the video by the Childline on sexual abuse.

School started in June. In October, we took all of our children on an outing to the Anandadhama Resort near Bangalore, a nature retreat on the banks of the Cauvery River for games, water activities, and outbound team exercises. They loved this trip and want to go there every year.

During the Diwali festival, our friends from the Narayan Foundation, who come every year during this time, celebrated the festival with our kids and provided fireworks in the evening.

Throughout the school year, our two girls at Nireekshe Open School, a school for children with special needs, participated in numerous off campus drama and dance performances held by the school—typically once a month. They also participated in sports competitions at the Mysore stadium. Our special needs girls are very active in school and with their extracurricular activities.

In December, five children participated in the Deepa School annual day performance. Our children won many prizes in school for good behavior and excellent performance in

sports. Two of our girls, Shilpa and Mamatha, were voted “Best Student” in the Primary and High Schools. Two of our older children, Prema and Sharath, achieved their black belts in Karate, and ten of our kids received first, second, or third prizes in their annual karate competition.

*Project Street*

During this, our tenth year of Project Street, we continued our work directly on the streets of Mysore, with assistance for approximately 10 women and a handful of other homeless individuals who require food and medical help. Our mothers are doing well and, aside from health issues requiring medical care, take care of themselves. Our core group of “street moms”—Kumari, Girija, Sushila, Lakshmi, Shahina, Banu, Sushila, Geeta, Rachamma, and Padma—remain a loyal and excellent resource for us.

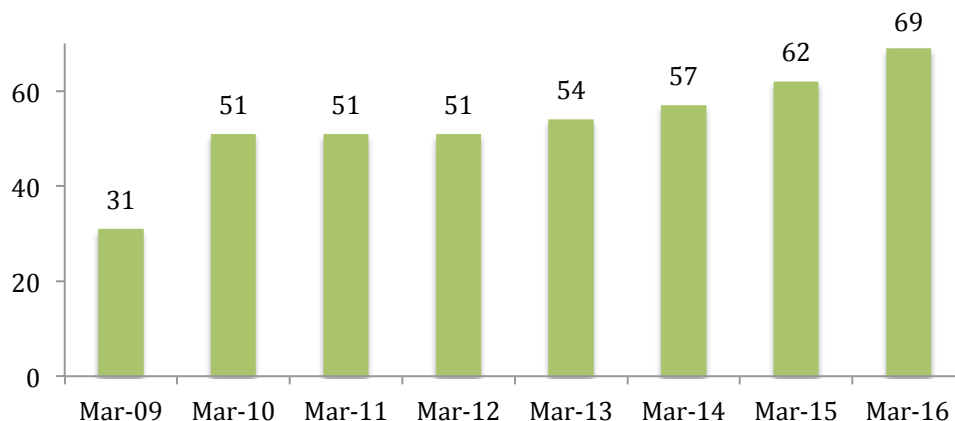


**Lakshmi and Girija**

*Project Food and More*

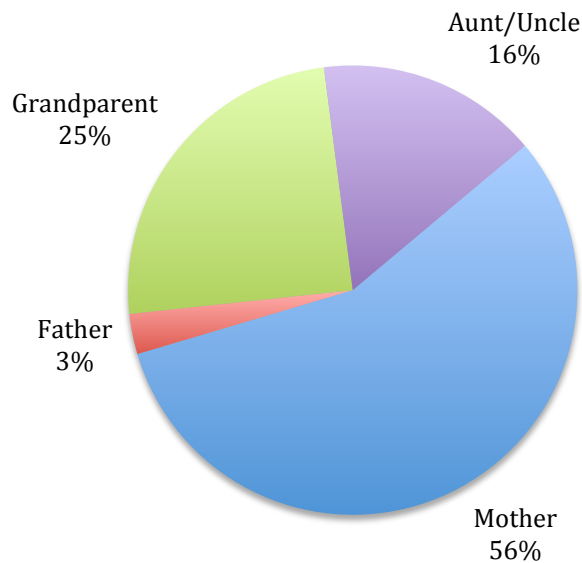
Project Food and More (PFM) started in September 2008 in response to the need to assist destitute children orphaned by HIV/AIDS. As of March 2016, PFM helps 69 kids.

**Number of Kids in Project Food and More**





**Project Food and More: Who are the Kids' Guardians?**



Most children in PFM live with their single mother; the fathers either died or ran away. Single mothers are typically thrown out of their in-laws' houses because they are positive.

Qualifying for PFM requires that a child has lost one or both parents (or if there are two parents, both are unable to work given their health issues), and that the child's current guardian is very poor and struggles to feed him or her. We conduct due diligence visits to the living conditions of potential PFM candidates to ascertain that a child and his or her caretakers are indeed poor.

We provide a monthly care package for each PFM child. This care packages includes:

- Nutritional items such as lentils, protein powder, and healthy biscuits;
- Hygiene-related items such as mosquito repellent, bath and laundry soap, and toothpaste; and
- A small cash stipend.

PFM also assists HIV+ women and men, and provides life-saving second-line antiretrovirals to children requiring this treatment. Most of the children in PFM live with a grandmother, an uncle or aunt, or the remaining living parent—often a positive mom. These guardians must feed and care for an extra mouth or two, and suffer greatly from the added responsibility.

We conduct due diligence through interviews and house visits to determine whether a child and his or her guardian is indeed poor. PFM kids and their guardians face many obstacles, including social stigma because of their health condition. Several mothers and children in this program were thrown out by their own families.

The government provides free first-line antiretroviral therapy and counseling. PFM fills in the "holes" by providing nutritional and financial support to those who truly need it.



**Shantha (name changed) suffered from tuberculosis and required an operation to remove a mass. Because she is HIV+, she had to travel from Bangalore to Mysore to find a doctor willing to operate on her. We provided her with the financial support that she needed for her hospital stay.**

**Financial information**

**AKHANDA SEVA FOR INTERNATIONAL SHANTHI  
MYSORE  
CORPORATE INFORMATION**

**BOARD OF DIRECTORS:**

SRI. JAMANAGIRI SWAMY  
MS. MAYA OBEROI  
SMT. ANURADHA GANESH  
MR.NARENDRA DEO TIWARI

**REGISTERED OFFICE:**

CAVE SHIVA TEMPLE  
CHAMUNDI HILLS  
MYSORE - 570 010

**ADMINISTRATIVE OFFICE :**

NO.1525, KARUNYA MANE  
SHARADANIKETHANA ROAD,  
ROOPA NAGAR, M.K.HALLI POST  
MYSORE - 570 026

**AUDITORS:**

M/S. T. VENUGOPAL & CO  
CHARTERED ACCOUNTANTS  
NO.485, DEVAMBA AGRAHAR  
K.R. MOHALLA  
MYSORE - 570 024

**BANKERS:**

CANARA BANK  
N.R.I. BRANCH  
NAZARBAD  
MYSORE

**INDEPENDENT AUDITOR'S REPORT**

**TO THE MEMBERS OF  
AKHANDA SEVA FOR INTERNATIONAL SHANTHI**

**1.0 Report on the Standalone Financial Statements**

We have audited the accompanying standalone financial statements of **Akhanda Seva for International Shanti** ("the Company"), which comprise the Balance Sheet as at March 31, 2016, the Statement of Income and Expenditure for the year then ended, and a summary of significant accounting policies and other explanatory information.

**2.0 Management's Responsibility for the Standalone Financial Statements.**

The Company's Board of Directors is responsible for the matters stated in Section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these standalone financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

**3.0 Auditor's Responsibility:**

- 3.1 Our responsibility is to express an opinion on these standalone financial statements based on our audit.
- 3.2 We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and the Rules made thereunder and the Order under Section 143 (11) of the Act.
- 3.3. We conducted our audit in accordance with the Standards on Auditing specified under Section 143(10) of the Act. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
- 3.4. An Audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Company's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Company's Directors, as well as evaluating the overall presentation of the financial statements.

- 3.5 We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the standalone financial statements.



#### 4.0 Opinion:

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid standalone financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2016 and its Income and Expenditure for the year ended on that date.

#### 5.0 Report on Other Legal and Regulatory Requirements

5.1 As required by the Companies (Auditor's Report) Order, 2015 ('the Order') issued by the Central Government of India in terms of Section 143(11) of the Act, we give in the Annexure a statement on the matters specified in paragraphs 3 and 4 of the Order to the extent applicable.

5.2. As required by Section 143(3) of the Act, we report that:

- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- (b) In our opinion, proper books of accounts as required by law have been kept by the Company so far as it appears from our examination of those books;
- (c) The Balance Sheet, the Statement of Income and Expenditure Account dealt with by this report are in agreement with the books of account;
- (d) In our opinion, the aforesaid standalone financial statements comply with the Accounting Standards specified under Section 133 of the Act, as applicable.
- (e) On the basis of the written representations received from the directors as on March 31, 2016, and taken on record by the Board of Directors, none of the Directors is disqualified as on March 31, 2016 from being appointed as a Director in terms of Section 164 (2) of the Act.
- (f) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us;
  - i. The Company has disclosed the impact of all pending litigations on its financial position in its financial statements.
  - ii. The Company did not have any long term contracts including derivative contract for which there were any material foreseeable losses.
  - iii. There has been no amount required to be transferred, to the Investor Education and Protection Fund by the Company, as the Company has not declared any dividends



For T. Venugopal & Co.  
Chartered Accountants  
Firm Regn.No.004677S

T. Venugopal  
Proprietor  
Membership No.020149.

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
CHARTERED ACCOUNTANT  
# 483, Devamba Agrahara  
K.R. Mohalla, MYSORE-570 024

Place : Mysore  
Date : June 09, 2016

**ANNEXURE TO THE INDEPENDENT AUDITOR'S REPORT**  
(Referred to in paragraph 5.1 of our report of even date)

**(i). In respect of fixed assets:**

- (a) The Company has maintained proper records showing full particulars, including quantitative details and situation of fixed assets.
- (b) As explained to us all the fixed assets have been physically verified by the Management during the year. According to the information and explanations given to us, no material discrepancies were noticed on such physical verification.

**(ii). In respect of Inventories:**

- (a) As explained to us, the Company has no inventory at the beginning or at the end of the year. No Purchases and sales were made as the Company is not carrying on any business activity.

**(iii)** The Company has not granted any loans, secured or unsecured, to the Companies, firms, Limited Liability Partnership or other parties covered in the Register maintained under Section 189 of the Companies Act, 2013.

**(iv).** In our opinion and according to the information and explanations given to us, there is adequate internal control system commensurate with the size of the Company and the nature of its activities for purchases and fixed assets, and other receipts. During the course of our audit we have not observed any continuing failure to correct major weakness in the internal control system.

**(v).** According to the information and explanations given to us, the Company has not accepted any deposit during the year.

**(vi).** The maintenance of Cost records have not been prescribed by the Central Government in respect of the business or activities carried on by the Company.

**(vii). Statutory and other dues**

**(a)** According to the records of the Company, the Company has generally been regular in depositing undisputed dues, including Provident Fund, Employees' State Insurance, Income Tax, Sales Tax, Value Added Tax and other material statutory dues applicable to it with the appropriate authorities.

**(b)** According to the information and explanations given to us, no undisputed dues payable in respect of income tax, wealth tax, Sales tax, customs duty, excise duty and cess were outstanding as at 31st March 2016 for a period of more than six months from the date they became payable.

**(c)** According to the information and explanation given to us, there are no dues in respect of sales tax, income tax, customs duty, wealth tax, excise duty and cess which have not been deposited on account of any dispute.

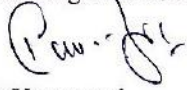
**(d)** The Company has no amount to be transferred to the Investor Education and Protection Fund in accordance with the relevant provisions of the Companies Act, 1956 (1 of 1956) and Rules made thereunder.



- (viii). In our opinion and according to the information and explanations given to us, the Company has not defaulted in the repayment of Loans or borrowings to financial institutions, Banks and Government, since the Company has no borrowings.
- (ix) The Company has not raised any moneys during the financial year under review.
- (x) To the best of our knowledge and according to the information and explanations given to us, no fraud by the Company or no material fraud on the Company, by its officers or employee has been noticed or reported during the year.
- (xi) In our opinion and according to the information and explanation given to us, the Company has not paid any managerial remuneration during the year.
- (xii) The Company is not a Nidhi Company and hence reporting under Clause (xii) of the CARO 2016 Order is not applicable.
- (xiii) In our opinion and according to the information and explanation given to us, the Company is in compliance with Section 188 and 177 of the Companies Act, 2013, where applicable, for all transaction with the related parties and the details of related party transaction have been disclosed in the financial statements as required by the applicable Accounting Standards.
- (xiv) According to the information and explanations given to us, the Company has not made any private placement of non convertible debentures during the year under review.
- (xv) In our opinion and according to the information and explanation given to us, during the year the Company has not entered into any non cash transactions with its Directors or persons connected with the Director and hence the provisions of Section 192 of the Companies Act, 2013, are not applicable.
- (xvi) The Company is not required to be registered under Section 45-I of the Reserve Bank of India Act, 1934

Place : Mysore  
Date : June 09, 2016



For T. Venugopal & Co.  
Chartered Accountants  
Firm Regn. No.004677S  
  
T. Venugopal  
Proprietor  
Membership No.020149.

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
CHARTERED ACCOUNTANT  
# 485, Devamba Agrahara  
K.R. Mohalla, MYSORE-570 024

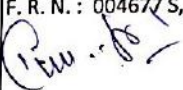


**Akhanda Seva for International Shanti (Operation Shanti)**

**AKHANDA SEVA FOR INTERNATIONAL SHANTHI  
CAVE SHIVA TEMPLE, CHAMUNDI HILLS,  
MYSORE - 570 010**

**BALANCE SHEET AS AT 31ST MARCH, 2016**

SL NO.	PARTICULARS	SCHEDULE NOS	31.03.2016	31.03.2015
<b>I.</b>	<b><u>EQUITY AND LIABILITIES :</u></b>			
	<b><u>SHARE HOLDERS FUNDS :</u></b>			
	SHARE CAPITAL	1	4542000.00	4542000.00
	RESERVES AND SURPLUS	2	-750369.77	-1025222.52
			<b>3791630.23</b>	<b>3516777.48</b>
	<b><u>NON CURRENT LIABILITIES :</u></b>			
	LONG TERM BORROWINGS	3	0.00	0.00
	DEFERRED TAX LIABILITIES	4	0.00	0.00
	OTHER LONG TERM LIABILITIES	5	0.00	0.00
	LONG TERM PROVISIONS	6	0.00	0.00
			<b>0.00</b>	<b>0.00</b>
	<b><u>CURRENT LIABILITIES :</u></b>			
	SHORT TERM BORROWINGS	7	0.00	0.00
	TRADE PAYABLES	8	0.00	0.00
	OTHER CURRENT LIABILITIES	9	32312.00	55550.00
	SHORT TERM PROVISIONS	10	0.00	0.00
			<b>32312.00</b>	<b>55550.00</b>
	<b>TOTAL</b>		<b>3823942.23</b>	<b>3572327.48</b>

AS PER OUR REPORT ATTACHED  
FOR T. VENUGOPAL & CO.,  
CHARTERED ACCOUNTANTS,  
F. R. N. : 004677 S,  
  
(T. VENUGOPAL )  
MEM. NO. 020149.  
PLACE : MYSORE.  
DATE : JUNE 09,2016

FOR AND ON BEHALF OF THE BOARD

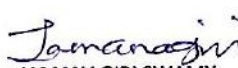

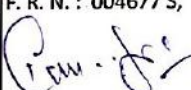
  
JAMANAGIRI SWAMY  
CHAIRMAN  
DIN : 01885042

  
ANURADHA GANESH  
DIRECTOR  
DIN : 07415049

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
CHARTERED ACCOUNTANT  
# 485, Devamba Agrahara  
K.R. Mohalla, MYSORE-570 024



**Akhanda Seva for International Shanti (Operation Shanti)**

SL NO.	PARTICULARS	SCHEDULE NOS	31.03.2016	31.03.2015
II.	<b>ASSETS :</b>			
	<b>NON CURRENT ASSETS :</b>			
	TANGIBLE ASSETS :	11	471081.00	472119.00
	INTANGIBLE ASSETS :	12	0.00	0.00
	CAPITAL WORK IN PROGRESS :	13	0.00	0.00
	NON CURRENT INVESTMENTS	14	0.00	0.00
	LONG TERM LOANS & ADVANCES :	15	0.00	0.00
			471081.00	472119.00
	<b>CURRENT ASSETS :</b>			
	INVENTORIES	16	0.00	0.00
	TRADE RECEIVABLES	17	0.00	0.00
	CASH AND BANK BALANCES	18	2307861.23	2052608.48
	SHORT TERM LOANS AND ADVANCES	19	1045000.00	1047600.00
			3352861.23	3100208.48
	<b>TOTAL</b>		<b>3823942.23</b>	<b>3572327.48</b>
			-	-
AS PER OUR REPORT ATTACHED		FOR AND ON BEHALF OF THE BOARD		
FOR T. VENUGOPAL & CO., CHARTERED ACCOUNTANTS, F. R. N. : 004677 S,		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">   <b>JAMANAGIRI SWAMY</b>                      CHAIRMAN                      DIN : 01885042                 </div> <div style="text-align: center;">   <b>ANURADHA GANESH</b>                      DIRECTOR                      DIN : 07415049                 </div> </div>		
 (T. VENUGOPAL ) MEM. NO. 020149. PLACE : MYSORE. DATE : JUNE 09, 2016				

**T. VENUGOPAL**  
 B.Com., LL.B., F.C.A.  
 CHARTERED ACCOUNTANT  
 # 485, Devamba Agrahara  
 K.R. Mohalla, MYSORE-570 024



**Akhanda Seva for International Shanti (Operation Shanti)**

**AKHANDA SEVA FOR INTERNATIONAL SHANTHI  
CAVE SHIVA TEMPLE , CHAMUNDI HILLS,  
MYSORE - 570 010**

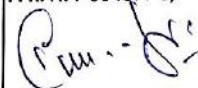
**STATEMENT OF PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31 ST MARCH 2016**

SL NO.	PARTICULARS	SCHEDULE NOS	31.03.2016	31.03.2015
I.	<b>INCOME :</b>			
	REVENUE FROM OPERATIONS (GROSS )	20	0.00	0
	LESS : EXCISE DUTY		0.00	0
	REVENUE FROM OPERATIONS (NET )		0.00	0.00
	OTHER INCOMES	21	6137032.28	5321573.52
	<b>TOTAL REVENUE (I)</b>		<b>6137032.28</b>	<b>5321573.52</b>
II.	<b>EXPENSES :</b>			
	COST OF MATERIALS CONSUMED	22	0.00	0.00
	EMPLOYEE BENEFITS EXPENSES	23	0.00	0.00
	OTHER EXPENSES	24	5779831.53	4745284.32
	EXCEPTIONAL ITEMS	25	0.00	0.00
	<b>TOTAL EXPENSES (II)</b>		<b>5779831.53</b>	<b>4745284.32</b>
III.	<b>EARNINGS BEFORE INTEREST, TAX AND DEPRECIATION (EBITD) (I - II)</b>		<b>357200.75</b>	<b>576289.20</b>
	DEPRECIATION	11	82348.00	102253.00
	FINANCE COST	26	0.00	0.00
IV.	<b>PROFIT BEFORE TAX :</b>		<b>274852.75</b>	<b>474036.20</b>
V.	<b>TAX EXPENSES :</b>			
	CURRENT TAX		0.00	0.00
	TAX RELATED TO EARLIER YEARS		0.00	0.00
	DEFERRED TAX CHARGE		0.00	0.00
	EXCEPTIONAL TAX CHARGE		0.00	0.00
	<b>TOTAL TAX EXPENSES</b>		<b>0.00</b>	<b>0.00</b>
VI.	<b>PROFIT FOR THE YEAR :</b>		<b>274852.75</b>	<b>474036.20</b>
VII.	<b>EARNINGS PER EQUITY SHARE (NOMINAL VALUE RS. 100 )</b>		<b>6.05</b>	<b>10.44</b>
VIII.	<b>SUMMARY OF SIGNIFICANT ACCOUNTING POLICES :</b>			

AS PER OUR REPORT ATTACHED

FOR AND ON BEHALF OF THE BOARD

FOR T. VENUGOPAL & CO.,  
CHARTERED ACCOUNTANTS,  
F. R. N. : 004677 S,



(T. VENUGOPAL )

MEM. NO. 020149.

PLACE : MYSORE.

DATE : JUNE 09, 2016

  
JAMANAGIRI SWAMY  
CHAIRMAN  
DIN : 01885042

  
ANURADHA GANESH  
DIRECTOR  
DIN : 07415049

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
CHARTERED ACCOUNTANT  
# 485, Devamba Agrahara  
K.R. Mohalla, MYSORE-570 024





**Akhanda Seva for International Shanti (Operation Shanti)**

<b>AKHANDA SEVA FOR INTERNATIONAL SHANTHI SCHEDULES FORMING PART OF THE BALANCE SHEET</b>			
		<b>31.03.2016</b>	<b>31.03.2015</b>
<b>SCHEDULE : 1 :</b>	<b>SHARE CAPITAL :</b>		
	<b>AUTHORISED CAPITAL :</b> 50000 EQUITY SHARES OF RS. 100 EACH	5000000.00	5000000.00
	ISSUED , SUBSCRIBED & PAID UP 45420 EQUITY SHARES OF RS. 100 EACH	4542000.00	4542000.00
	a. THE COMPANY HAS ONLY ONE CLASS OF SHARES HAVING A PAR VALUE OF RS. 100 PER SHARES FULLY PAID UP.		
	b. THE DETAILS OF SHARES HOLDING MORE THAN 5% SHARES IN THE COMPANY	NO. OF SHARES	VALUE
	AMERICAN SOCIETY FOR INTERNATIONAL SHANTHI	44420	4442000
	% HOLDINGS	97.79	97.79
<b>SCHEDULE : 2 :</b>	<b>RESERVES AND SURPLUS :</b>		
	<b>CAPITAL RESERVE</b>	0.00	0.00
	<b>SURPLUS IN THE STATEMENT OF PROFIT &amp; LOSS :</b>		
	BALANCE AS PER LAST FINANCIAL YEAR	-1025222.52	-1499258.72
	ADD: PROFIT FOR THE YEAR	274852.75	474036.20
	EXCESS PROVISION WRITTEN OFF	0.00	0.00
	<b>APPROPRIATIONS :</b>		
	PROPOSED EQUITY DIVIDEND	0.00	0.00
	TAX ON PROPOSED EQUITY DIVIDEND	0.00	0.00
	SHORT PROVISIONS OF INCOME TAX	0.00	0.00
		<b>-750369.77</b>	<b>-1025222.52</b>
	<b>TOTAL</b>	<b>-750369.77</b>	<b>-1025222.52</b>
FOR AND ON BEHALF OF THE BOARD			
	<i>Jamanagiri</i> JAMANAGIRI SWAMY CHAIRMAN DIN : 01885042	<i>Anuradha Ganesh</i> ANURADHA GANESH DIRECTOR DIN : 07415049	




**Akhanda Seva for International Shanti (Operation Shanti)**




<b>SCHEDULE : 3 :</b>	<b>LONG TERM BORROWINGS :</b>		
	<b>SECURED LOANS :</b>	0.00	0.00
		0.00	0.00
	<b>UNSECURED LOANS :</b>	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 4 :</b>	<b>DEFERRED TAX LIABILITIES :</b>	<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 5 :</b>	<b>OTHER LONG TERM LIABILITIES :</b>	<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 6 :</b>	<b>LONG TERM PROVISIONS :</b>	<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 7 :</b>	<b>SHORT TERM BORROWINGS :</b>		
	<b>SECURED LOANS :</b>	0.00	0.00
<b>SCHEDULE : 8 :</b>	<b>TRADE PAYABLES :</b>	<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 9 :</b>	<b>OTHER CURRENT LIABILITIES :</b>		
	OTHER LIABILITIES	32312.00	26250.00
	STATUTORY OBLIGATION PAYABLE	0.00	29300.00
		<b>32312.00</b>	<b>55550.00</b>
<b>SCHEDULE : 10 :</b>	<b>SHORT TERM PROVISIONS :</b>		
	PROVISION FOR TAXATION	0.00	0.00
	PROPOSED DIVIDEND ON EQUITY SHARES	0.00	0.00
	TAX ON PROPOSED DIVIDEND	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
FOR AND ON BEHALF OF THE BOARD			
 JAMANAGIRI SWAMY CHAIRMAN DIN : 01885042		 ANURADHA GANESH DIRECTOR DIN : 07415049	



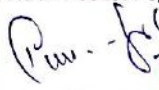



**Akhanda Seva for International Shanti (Operation Shanti)**

<b>SCHEDULE : 11 :</b>	<b>TANGIBLE ASSETS :</b> AS PER FIXED ASSET STATEMENTS	471081.00	472119.00
<b>SCHEDULE : 12 :</b>	<b>INTANGIBLE ASSETS :</b>	0.00	0.00
<b>SCHEDULE : 13 :</b>	<b>CAPITAL WORKS IN PROGRESS :</b>	0.00	0.00
<b>SCHEDULE : 14 :</b>	<b>NON CURRENT INVESTMENTS :</b>	0.00	0.00
<b>SCHEDULE : 15 :</b>	<b>LONG TERM LOANS AND ADVANCES :</b>	0.00	0.00
<b>SCHEDULE : 16 :</b>	<b>INVENTORIES :</b>		
	INVENTORIES	0.00	0.00
	RAW MATERIALS	0.00	0.00
	WORK IN PROGRESS	0.00	0.00
	FINISHED GOODS	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 17 :</b>	<b>TRADE RECEIVABLES :</b>		
	OUTSTANDING FOR PERIOD EXCEEDING 6 MONTHS FROM THE DATE THEY ARE DUE FOR PAYMENTS		
	UNSECURED CONSIDERED GOOD	0.00	0.00
	OTHER RECEIVABLES	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 18 :</b>	<b>CASH AND BANK BALANCES :</b>		
	ON CURRENT ACCOUNT	2205987.75	1861385.04
	CASH ON HAND	101873.48	191223.44
	<b>OTHER BANK BALANCES :</b>		
	DEPOSITS WITH ORIGINAL MATURITY MORE THAN 12 MONTHS - CANARA BANK FD	0.00	0.00
		<b>2307861.23</b>	<b>2052608.48</b>
<b>SCHEDULE : 19 :</b>	<b>SHORT TERM LOANS AND ADVANCES :</b>		
	ADVANCES RECOVERABLE IN CASH OR IN KIND OF FOR VALUE TO BE RECEIVED	1045000.00	1045000.00
	BALANCE WITH STATUTORY/GOVT. AUTHORITIES	0.00	0.00
	PREPAID EXPENSES	0.00	2600.00
		<b>1045000.00</b>	<b>1047600.00</b>
FOR AND ON BEHALF OF THE BOARD			
		<p style="font-size: 1.2em; margin: 0;"><i>Jamanagiri</i></p> <p>JAMANAGIRI SWAMY CHAIRMAN DIN : 01885042</p>	
		<p style="font-size: 1.2em; margin: 0;"><i>Anuradha Ganesh</i></p> <p>ANURADHA GANESH DIRECTOR DIN : 07415049</p>	

**Akhanda Seva for International Shanti (Operation Shanti)**

<b>SCHEDULE : 20 :</b>	<b>REVENUE FROM OPERATIONS :</b>		
	SALE OF PRODUCTS	0.00	0.00
	SALE OF SERVICE	0.00	0.00
	OTHER OPERATING REVENUE	0.00	0.00
	<b>REVENUE FROM OPERATIONS ( GROSS )</b>	<b>0.00</b>	<b>0.00</b>
	LESS : EXCISE DUTY	0.00	0.00
	<b>REVENUE FROM OPERATIONS ( NET )</b>	<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 21 :</b>	<b>OTHER INCOMES :</b>		
	INTEREST ON BANK DEPOSITS	115859.00	94407.00
	MISCELLANEOUS INCOMES	6021173.28	5227166.52
		<b>6137032.28</b>	<b>5321573.52</b>
<b>SCHEDULE : 22 :</b>	<b>COST OF MATERIAL CONSUMED :</b>		
	OPENING INVENTORIES	0.00	0.00
	ADD : PURCHASES	0.00	0.00
		0.00	0.00
	LESS : CLOSING INVENTORIES	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 23 :</b>	<b>EMPLOYEES BENEFITS EXPENSES :</b>		
	SALARIES, WAGES AND BONUS	0.00	0.00
	CONTRIBUTION TO P. F. AND OTHER FUNDS	0.00	0.00
	STAFF WELFARE EXPENSES	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
FOR AND ON BEHALF OF THE BOARD			
		<p style="margin: 0;">   <b>JAMANAGIRI SWAMY</b>                      CHAIRMAN                      DIN : 01885042                 </p>	
		<p style="margin: 0;">   <b>ANURADHA GANESH</b>                      DIRECTOR                      DIN : 07415049                 </p>	

**Akhanda Seva for International Shanti (Operation Shanti)**

<b>SCHEDULE : 24 :</b>	<b>OTHER EXPENSES :</b>		
	<b>KARUNYA MANE PROJECT EXPENSES</b>	4110740.57	3722513.81
	- FOREIGN CONTRIBUTIONS		
	<b>STREET PEOPLE DEVELOPMENT EXPENSES</b>		
	- FOREIGN CONTRIBUTIONS	616653.29	399307.19
	<b>LOCAL PROJECT EXPENSES :</b>		
	- PFM FOOD AND RATION	176594.75	180241.00
	- PFM STIPEND	347000.00	274000.00
	- PFM MEDICAL	135620.75	0.00
	- KM PROJECT EXPENSES	340401.17	125976.32
	<b>ADMINISTRATIVE EXPENSES</b>		
	- PROFESSIONAL FEES	0.00	14303.00
	- TELEPHONE AND POSTAGES	11909.00	0.00
	- AUDITOR'S REMUNERATIONS		
	- AUDIT FEES	14312.00	14250.00
	- ACCOUNTING SALARY	24000.00	12000.00
	- MISCELLANEOUS EXPENSES	2600.00	2693.00
		<b>5779831.53</b>	<b>4745284.32</b>
<b>SCHEDULE : 25 :</b>	<b>EXCEPTIONAL ITEMS :</b>	<b>0.00</b>	<b>0.00</b>
<b>SCHEDULE : 26:</b>	<b>FINANCIAL COST :</b>		
	INTEREST PAID TO BANK	0.00	0.00
	BANK CHARGES	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
AS PER OUR REPORT ATTACHED FOR T. VENUGOPAL & CO., CHARTERED ACCOUNTANTS, F. R. N. : 004677 S,  (T. VENUGOPAL) MEM. NO. 020149. PLACE : MYSORE. DATE : JUNE 09, 2016.		FOR AND ON BEHALF OF THE BOARD	
		 JAMANAGIRI SWAMY CHAIRMAN DIN : 01885042	 ANURADHA GANESH DIRECTOR DIN : 07415049
			

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
CHARTERED ACCOUNTANT  
# 485, Devamba Agrahara  
K.R. Mohalla, MYSORE-570 024



**AKHANDA SEVA FOR INTERNATIONAL SHANTHI**  
**SCHEDULE OF FIXED ASSETS AS PER COMPANY ACT AS ON -31.03.2016**

SL NO	BLOCK OF ASSETS	COST OF PURCHASES	ADDITIONS FOR THE YEAR	TOTAL	DEPRECIATION UPTO 31.03.2015	DEPRECIATION FOR THE YEAR	DEPRECIATION TOTAL	NET BLOCK AS ON 31.03.2016
1	FURNITURE & FIXTURES	34652.00	3600.00	38252.00	26288.00	2000.00	28288.00	9964.00
2	PLANT & MACHINERY	586719.50	77710.00	664429.50	257056.50	30970.00	288026.50	376403.00
3	COMPUTER	106550.00	0.00	106550.00	34292.00	33465.00	67757.00	38793.00
4	VEHICLE- CAR	278206.00	0.00	278206.00	218704.00	15197.00	233901.00	44305.00
5	SCOOTER	18000.00	0.00	18000.00	15668.00	716.00	16384.00	1616.00
	<b>TOTAL</b>	<b>1024127.50</b>	<b>81310.00</b>	<b>1105437.50</b>	<b>552008.50</b>	<b>82348.00</b>	<b>634356.50</b>	<b>471081.00</b>

**THE COMPANY HAS COMPUTED THE DEPRECIATION AS PER THE COMPANIES ACT, 2013 ON THE BASIS OF USEFUL LIFE.**



FOR AND ON BEHALF OF THE BOARD

*Jamanagiri*  
JAMANAGIRI SWAMY  
CHAIRMAN  
DIN : 01885042

*W.S.*  
ANURADHA GANESH  
DIRECTOR  
DIN : 07415049

**Akhanda Seva for International Shanti (Operation Shanti)**

<b>AKHANDA SEVA FOR INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2016</b>		<b>AMOUNT</b>
<b>ANNEXURES : 1 :</b>	<b>OTHER LIABILITIES :</b>	
	B. ACCOUNTANT SALARY PAYABLE	18000.00
	C. AUDIT FEES PAYABLE	14312.00
		<b>32312.00</b>
<b>ANNEXURES : 2 :</b>	<b>STATUTORY OBLIGATIONS :</b>	
	A. PROVIDENT FUND	0.00
		<b>0.00</b>
	<b>TOTAL</b>	<b>32312.00</b>
<b>ANNEXURE : 3 :</b>	<b>SHORT TERM LOANS AND ADVANCES :</b>	
	- LEASE RENTAL ADVANCE	1000000.00
	- OTHERS	45000.00
		<b>1045000.00</b>
<b>ANNEXURE : 4 :</b>	<b>PREPAID EXPENSES :</b>	
	PRELIMINARY AND PRE-OPERATIVE EXPENSE	0.00
		<b>0.00</b>

<b>AKHANDA SEVA FOR ;INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2016</b>		
<b>ANNEXURE : 5 :</b>	<b>INTEREST RECEIVED ON BANK DEPOSITS :</b>	
	- F C R A FUND ACCOUNT -2309101001506	58777.00
	- LOCAL FUND ACCOUNT - 2309101001439	57082.00
		<b>115859.00</b>
<b>ANNEXURE : 6 :</b>	<b>MISCELLANEOUS INCOMES :</b>	
	- VOLUNTARY CONTRIBUTIONS	1035900.40
	- FOREIGN CONTRIBUTIONS	4445400.00
	- CONTRIBUTIONS FROM GIVE INDIA - FCRA - USA	36044.91
	- CONTRIBUTIONS FROM GIVE INDIA - FCRA - UK	11182.67
	- CONTRIBUTIONS FROM GIVE INDIA - LOCAL	460532.38
	- EXCESS PROVISION OF EXPENSES IN EARLIER YEAR WRITTEN OFF	29300.00
	- GAS CYLINDER SUBSIDY	2812.92
		<b>6021173.28</b>



*T. Venu*  
*AKS*

<b>ANNEXURE : 7 :</b>	<b><u>F C R A EXPENSES :</u></b>	
	<b><u>1. KARUNYA MANE PROJECT :</u></b>	
	- STIPEND	562001.47
	- EDUCATION EXPENSES	1632018.75
	- ELECTRICITY CHARGES	41651.00
	- STIPEND - PPF	33600.00
	- FOOD EXPENSES	590955.14
	- GAS - KITCHEN	49888.39
	- GENERAL EXPENSES	67710.70
	- MEDICAL AND HOSPITAL EXPENSES	295274.37
	- NEWS PAPERS AND PERIODICALS	4000.00
	- REPAIRS AND MAINTENANCE	624224.00
	- TELEPHONE CHARGES	37072.00
	- TRANSPORTATION EXPENSES	129862.95
	- OFFICE EXPENSES	36849.80
	- POSTAGE & COURIER	1140.00
	- BANK CHARGES	4492.00
		<b>4110740.57</b>

<b>AKHANDA SEVA FOR INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2016</b>		
	<b><u>2. STREET PEOPLE DEVELOPMENT EXPENSES :</u></b>	
	- HOUSING ALLOWANCE	429671.00
	- MEDICAL AND HOSPITAL EXPENSES	116700.29
	- EDUCATION EXPENSES	47050.00
	- BENEVOLENT FUND	10000.00
	- TRANSPORT EXPENSES	13232.00
		<b>616653.29</b>
	<b><u>4. TOTAL F C R A EXPENSES :</u></b>	<b>4727393.86</b>
<b>ANNEXURE : 8 :</b>	<b><u>BALANCE WITH BANKS :</u></b>	
	- CANARA BANK CA - F C R A	755005.71
	- CANARA BANK CA - LOCAL	1450982.04
		<b>2205987.75</b>



*Jamanagin*  
*M.S.*

<b>AKHANDA SEVA FOR INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2016</b>		
<b>ANNEXURE : 9 :</b>	<b>F C R A FUND ACCOUNT :</b>	
	1. BALANCE AS ON 01.04.2015	
	- CANARA BANK CURRENT ACCOUNT	381230.38
		<b>381230.38</b>
	<b>2. ADD : CONTRIBUTION RECEIVED DURING THEYEAR:</b>	
	- FOREIGN CONTRIBUTIONS	4445400.00
	- FROM GIVE INDIA - USA	36044.91
	- FROM GIVE INDIA - UK	11182.67
	- INTEREST RECEIVED ON F C R A BANK ACCOUNT	58777.00
	- AMOUNT RECEIVED FROM LOCAL FUND A/C	631074.61
		<b>5182479.19</b>
	<b>3. LESS: AMOUNTS SPENT DURING THE YEAR :</b>	
	- REVENUE EXPENSES	4727393.86
- CAPITAL EXPENSES	81310.00	
- OUTSTANDING EXPENSES PAID	0.00	
	<b>4808703.86</b>	
		<b>755005.71</b>
	<b>4. CLOSING BALANCE AS ON 31.03.2016</b>	<b>755005.71</b>
<b>ANNEXURE : 10 :</b>	<b>LOCAL FUND ACCOUNT :</b>	
	1. BALANCE AS ON 01.04.2015	
	- CANARA BANK CURRENT ACCOUNT	1480154.66
	- CASH ON HAND	191223.44
		<b>1671378.10</b>
	<b>2. ADD : CONTRIBUTION RECEIVED DURING THEYEAR:</b>	
	- VOLUNTARY CONTRIBUTIONS	1035900.40
	- FROM GIVE INDIA	460532.38
	- INTEREST RECEIVED ON LOCAL BANK ACCOUNT	57082.00
	- GAS SUBSIDY RECEIVED	2812.92
		<b>1556327.70</b>
	<b>3. LESS: AMOUNTS SPENT DURING THE YEAR :</b>	
	- REVENUE EXPENSES	1017525.67
	- CAPITAL EXPENSES	0.00
	- OUTSTANDING EXPENSES PAID	26250.00
	- AMOUNT TRANSFERRED TO F C R A FUND A/C	631074.61
		<b>1674850.28</b>
		<b>1552855.52</b>
	<b>4. CLOSING BALANCE AS ON 31.03.2016</b>	<b>1552855.52</b>
	<b>5. CLOSING BALANCE AS ON 31.03.2016</b>	
- CASH ON HAND	101873.48	
- CANARA BANK - C A NO 1001506	1450982.04	
	<b>1552855.52</b>	



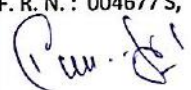

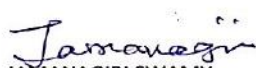

*T. Venugopal*  
*LLS*

<b>ANNEXURE : 11 :</b>	<b>LOCAL EXPENSES :</b>	
	<b>1. KARUNYA MANE PROJECT :</b>	
	- EDUCATION	164721.00
	- FOOD EXPENSES	72778.00
	- OFFICE SUPPLIES	13150.82
	- MEDICAL AND HOSPITAL EXPENSES	14932.00
	- MISCELLANEOUS EXPENSES	2991.00
	- TRANSPORTATION EXPENSES	12480.00
	- STIPEND STAFF	48985.00
	- BANK CHARGES	663.35
	- HOUSING ALLOWANCE - WEEKLY RENT	9700.00
		<b>340401.17</b>
	<b>2. PFM PROJECT :</b>	
	- FOOD & RATION	176594.75
	- STIPEND	347000.00
	- MEDICINES	135620.75
		<b>659215.50</b>
	<b>3. ADMINISTRATIVE EXPENSES :</b>	
	- ACCOUNTANT SALARY	24000.00
	- AUDIT FEES	14312.00
	- TELEPHONE CHARGES	11909.00
	- PRELIMINARY EXPENSES WRITTEN OFF	2600.00
		<b>52821.00</b>
	<b>4. TOTAL OF LOCAL PROJECT EXPENSES :</b>	<b>1052437.67</b>



Jamahegi

hls

AKHANDA SEVA FOR INTERNATIONAL SHANTHI CAVE SHIVA TEMPLE , CHAMUNDI HILLS, MYSORE - 570 010			
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2016			
	AMOUNT		AMOUNT
<b>TO OPENING BALANCE :</b>		<b>BY PROJECT EXPENSES:</b>	
- CANARA BANK - F C R A	381230.38	<b>A. F C R A PROJECT :</b>	
<b>TO REVENUE RECEIPTS :</b>		- KARUNYA MANE	4110740.57
<b>B. F C R A FUND ACCOUNT :</b>		- STREET PEOPLE DEVELOPMENT EXPENSES	616653.29
- CONTRIBUTION RECEIVED	4445400.00		
- GIVE INDIA CONTRIBUTION RECD.- USA	36044.91		<b>4727393.86</b>
- GIVE INDIA CONTRIBUTION RECD. -UK	11182.67		
- INTEREST RECEIVED ON BANK A/C	58777.00		
	<b>4551404.58</b>		
<b>TO AMOUNT RECD FROM LOCAL FUND ACCOUNT :</b>	<b>631074.61</b>	<b>BY CPITAL PAYMENTS :</b>	
		- ADDITIONS TO FIXED ASSETS	<b>81310.00</b>
		<b>- BANK BALANCES :</b>	
		- CANARA BANK - FCRA	<b>755005.71</b>
			<b>755005.71</b>
	<b>5563709.57</b>		<b>5563709.57</b>
AS PER OUR REPORT ATTACHED FOR T. VENUGOPAL & CO., CHARTERED ACCOUNTANTS, F. R. N. : 004677 S,		FOR AND ON BEHALF OF THE BOARD	
		 JAMANAGIRI SWAMY CHAIRMAN DIN : 01885042	 ANURADHA GANESH DIRECTOR DIN : 07415049
(T. VENUGOPAL ) MEM. NO. 020149. PLACE : MYSORE. DATE : JUNE 09,2016			

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
CHARTERED ACCOUNTANT  
# 485, Devambe Agrahara  
K.R. Mohalla, MYSORE-570 024

**Akhanda Seva for International Shanti (Operation Shanti)**

AKHANDA SEVA FOR INTERNATIONAL SHANTHI CAVE SHIVA TEMPLE, CHAMUNDI HILLS, MYSORE - 570 010			
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2016			
	AMOUNT		AMOUNT
<b>TO OPENING BALANCE :</b>		<b>BY PROJECT EXPENSES:</b>	
- CASH ON HAND - LOCAL	191223.44	<b>A. F C R A PROJECT :</b>	
- CANARA BANK - LOCAL	1480154.66	- KARUNYA MANE	4110740.57
- CANARA BANK - F C R A	381230.38	- STREET PEOPLE DEVELOPMENT	616653.29
	2052608.48	EXPENSES	
			<b>4727393.86</b>
<b>TO REVENUE RECEIPTS :</b>			
<b>A. LOCAL FUND ACCOUNT:</b>		<b>B. LOCAL PROJECT :</b>	
- INTEREST RECEIVED ON BANK A/C	57082.00	- PFM STIPEND	347000.00
- CONTRIBUTION RECEIVED :		- PFM FOOD AND RATION	176594.75
- GIVE INDIA	460532.38	- PFM MEDICINES	135620.75
- GAS SUBSIDY RECEIVED	2812.92	- KARUNYA MANE	340401.17
- VOLUNTARY CONTRIBUTION RECD	1035900.40	- TELEPHONE & POSTAGE	11909.00
	1556327.70		
			<b>1011525.67</b>
<b>B. F C R A FUND ACCOUNT :</b>		<b>BY PAYMENT FOR O/S EXPENSES</b>	
- CONTRIBUTION RECEIVED	4445400.00	- ACCOUNTANT SALARY	18000.00
- GIVE INDIA CONTRIBUTION RECD.-USA	36044.91	- AUDIT FEES	14250.00
- GIVE INDIA CONTRIBUTION RECD.-UK	11182.67	- PROVIDEND FUND	0.00
- INTEREST RECEIVED ON BANK A/C	58777.00		<b>32250.00</b>
	4551404.58	<b>BY CAPITAL PAYMENTS :</b>	
		- ADDITIONS TO FIXED ASSETS	<b>81310.00</b>
		<b>BY CLOSING BALANCES :</b>	
		- CASH ON HAND -LOCAL	101873.48
		<b>- BANK BALANCES :</b>	
		- CANARA BANK - LOCAL	1450982.04
		- CANARA BANK - FCRA	755005.71
			<b>2307861.23</b>
	<b>8160340.76</b>		<b>8160340.76</b>

AS PER OUR REPORT ATTACHED  
FOR T. VENUGOPAL & CO.,  
CHARTERED ACCOUNTANTS,  
F. R. N. : 004677 S,



(T. VENUGOPAL )  
MEM. NO. 020149.  
PLACE : MYSORE.  
DATE : JUNE 09,2016

FOR AND ON BEHALF OF THE BOARD

*Jamanagiri*  
JAMANAGIRI SWAMY  
CHAIRMAN  
DIN : 01885042

*ANURADHA GANESH*  
ANURADHA GANESH  
DIRECTOR  
DIN : 07415049

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
CHARTERED ACCOUNTANT  
# 485, Devamba Agrahara  
K.R. Mohalla, MYSORE-570 024

AKHANDA SEVA FOR INTERNATIONAL SHANTHI

NOTES FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2016

**NOTE NO. 16**

**1. CORPORATE INFORMATION**

Akhanda Seva for International Shanti (the "Company") is a private limited company domiciled in India and incorporated under the provisions of Section 25 of the Companies Act, 1956. The Company is engaged in carrying out charitable activities in the field of helping out the poor and needy people.

**2. SIGNIFICANT ACCOUNTING POLICIES:**

**A. BASIS OF ACCOUNTING AND PREPARATION OF FINANCIAL STATEMENTS.**

The financial statements of the Company have been prepared and presented in accordance with the Generally Accepted Accounting Principles in India (Indian GAAP) to comply with the Accounting Standards specified under Section 133 of the Companies Act, 2013 read with rule 7 of the Companies (Accounts) Rules, 2014 and relevant provisions of the Companies Act, 2013/Companies Act, 1956 as applicable. The financial statements have been prepared on accrual basis under the historical cost convention. The accounting policies adopted in the preparation of the financial statements are consistent with those followed in the previous year.

**B. USE OF ESTIMATES:**

The preparation of the financial statements in conformity with Indian GAAP requires the Management to make estimates and assumptions considered in the reported amounts of assets and liabilities and the reported income and expenses during the year. The Management believes that the estimates used in preparation of the financial statements are prudent and reasonable. Future results could differ due to these estimates and the differences between the actual results and the estimates are recognised in the periods in which the results are known/materialise.

**C. INVENTORIES: The Company is not carrying on any business activity and hence the**

- (1) Raw materials and Stores and Spares - Not Applicable
- (2) Work in Progress - Not Applicable
- (3) Finished Goods and Waste Stock - Not Applicable

**D. DEPRECIATION ON TANGIBLE FIXED ASSETS:**

Depreciable amount for assets is the cost of an assets less its estimated residual value



**E. FIXED ASSETS (TANGIBLE / INTANGIBLE):**

Fixed assets are recorded at cost of acquisition or construction. They are stated at historical cost less accumulated depreciation, amortization and impairment loss, if any.

Depreciation on Tangible Fixed Assets has been provided as per the useful life prescribed in the Schedule II to the Companies Act, 2013.



**F. REVENUE RECOGNITION:**

The Company being a Company established for carrying out charitable activities (registered as per the provisions of Section 25 of the Companies Act, 1956, has only received contributions from outside the country, as per the necessary legal permission obtained in this regard. These receipts have been recognised in the financial statements as per the Bank transfers and actual receipts.

**G. IMPAIRMENT OF ASSETS:**

An asset is treated as impaired when the carrying cost of assets exceeds its recoverable value. An impairment loss is charged for when the asset is identified as impaired. The Impairment loss recognised in prior accounting period is reversed if there has been a change in the estimate of recoverable amount

**H. INVESTMENTS:**

Investments are stated at cost - NIL

**I. CONTINGENT LIABILITIES:**

Contingent liabilities are disclosed in the notes to accounts and are determined on the basis of the management perception of such liabilities.

**J. PRIOR PERIOD'S INCOME/EXPENDITURE:**

Material amounts of prior period income/expenditure are shown separately

**K. FOREIGN CURRENCY TRANSACTIONS:**

Foreign currency transaction are recorded in the reporting currency on the date of actual receipts.

**L. RESEARCH AND DEVELOPMENT EXPENDITURE:**

NIL

**M. EMPLOYEE BENEFITS:**

NIL

**N. TAXES ON INCOME:**

NOT APPLICABLE since the Company is a Charitable Organisation and has obtained the necessary exemption under Section 11 and 12 of the Income Tax Act, 1961.



**O. OPERATING CYCLE:**

Based on the nature of products / activities of the Company and the normal time between acquisition of assets and their realisation in cash or cash equivalents, the Company has determined its operating as 12 months for the purpose of classification of its assets and liabilities as current and non-current.

- P. In terms of Accounting standard 17, the Company operates only for achieving its charitable activities and helping the poor and is mainly operating its facilities and other assets located in India.
- Q. Information as per Accounting Standard for Taxes on Income (AS 22) effective from 1st April, 2001 is not being furnished as the information under this head is NIL.
- R. Related Party disclosure in accordance with the Accounting Standard 18 issued by the Institute of Chartered Accountants of India (ICAI) and effective from 1st April, 2001 is NIL.
- S. Figures for the previous years have been regrouped wherever necessary to confirm to those of the current year.

Place : Mysore  
Date : June 09, 2016



**For T. Venugopal & Co.**  
**Chartered Accountants**  
**Firm Regn. No.004677S**

A handwritten signature in black ink, appearing to read "T. Venugopal".

**T. Venugopal**  
**Proprietor**  
**Membership No.020149.**

**T. VENUGOPAL**  
B.Com., LL.B., F.C.A.  
**CHARTERED ACCOUNTANT**  
# 488, Devamba Agrahara  
K.R. Mohalla, MYSORE-570 024

## Akhandha Seva for International Shanti (Operation Shanti)

Notes:

Our accounts are constructed on an accrual accounting basis.

During 2015–2016, no costs were incurred related to international or domestic (national) travel by any director, staff member, or volunteer of, or anyone associated with Akhandha Seva for International Shanti.

Approximately 99% of the funds expended in India during 2015–2016 went directly to benefit the people whom we serve.

### Governance

#### *Board of directors*

The members of the Board of Directors of Akhandha Seva for International Shanti are as follows.

<b>Name</b>	<b>Title</b>	<b>Age</b>	<b>Gender</b>	<b>Occupation</b>	<b>Remuneration</b>
Jamanagiri Swamiji	Director	70	Male	Spiritual Leader	Rs. 0
Ms. Maya Oberoi	Director	58	Female	Magazine Editor	Rs. 0
Mr. Narendra Deo Tiwari	Director	65	Male	Ret. Government Officer	Rs. 0
Ms. Anuradha Ganesh	Director	55	Female	Café Owner/Operator	Rs. 0

All board members voluntarily provide their services to Akhandha Seva and without remuneration of any kind. No board member received any reimbursements during the year 2015–2016.

#### *Salary and staff information*

The monthly salary breakdown within the organization (as of April 1, 2016) is as follows.

Head of the organization	Rs. 0 per month
Highest paid	Rs. 13,000 per month
Lowest paid	Rs. 4,700 per month

Akhandha Seva for International Shanti staff members are as follows. The paid staff receive three meals a day, tea and snacks, and reimbursement for medical expenses up to Rs. 5,000 per month.

<b>Name</b>	<b>Title/Position</b>	<b>Gender*</b>	<b>Monthly remuneration**</b>
Anuradha Ganesh	Chief Executive Officer	Female	Rs. 0
Tracy Kunichika	Chief Financial Officer/KM Manager	Female	Rs. 0
S. Sulochanna	House mother	Female	Rs. 13,000
Chithra S.	House mother	Female	Rs. 7,000
Yogavathi	Cook	Female	Rs. 8,100
Chandrakala	Cook	Female	Rs. 7,700
Madappa	Security/handyman	Male	Rs. 8,060
J. Sreenivas	Security/handyman	Male	Rs. 8,060
MN Subramani	Part-time driver	Male	Rs. 5,300

We engage fifteen part-time after-school teachers who are paid hourly and who earn between Rs. 4,000 and Rs. 5,000 per month, on average. Our karate teacher earns approximately Rs. 5,600 per month, and our counselor earns approximately Rs. 4,000 per month for his work on Sundays.

\* Required for disclosure by Indian laws.

\*\* A portion of the monthly remuneration is deposited into employee PPF (retirement) accounts to ensure their financial security in the future, particularly the female employees.

*Auditor*

M/S T. Venugopal & Co.  
Chartered Accountants  
No. 485 Devamba Agrahar  
KR Mohalla, Mysore 570024

*Bank*

Canara Bank  
NRI Branch  
Nazarbad, Mysore 570010

*Legal*

Chandan Associates  
No. 55 Railway Parallel Road  
Kumara Park West, Bangalore 570020

*Non-discrimination policy*

Akhanda Seva for International Shanti does not and will not discriminate against any employee, volunteer, client, applicant for client services or applicant for employment on the basis of race, color, national origin or citizenship status, creed, caste, religion, religious affiliation, marital status, gender, gender identity, disability, sexual orientation, age, veteran status or any other protected status. This policy allows Akhanda Seva for International Shanti to provide various populations, primarily the poorest and neediest, with services without discrimination.

**Contact information**

Akhanda Seva for International Shanti  
Cave Shiva Temple  
Chamundi Hill, Mysore 570010

[www.operation-shanti.org](http://www.operation-shanti.org)  
[info@operation-shanti.org](mailto:info@operation-shanti.org)

**Akhanda Seva for International Shanti (Operation Shanti)**



**The staff at our children's home.**



**The most fun outing of the year was to the Anandadhama Resort!**



**Dhanalakshmi, one of our new girls this year, comes from a difficult family environment. Her mother asked us to take her in and to educate her, making her the first female in the family to get an education. Dhanalakshmi is excelling in a great English medium school and makes everyone at our children's home smile with her adorable personality.**



Nanjunda is one of our new boys and a really great kid. He came to us from a boys' home in Bangalore. Nanjunda just has his grandmother, who visits him every month.





The kids love festivals, including their favorite, the Gowri Ganesha Festival!





Sumitra, 2008 and 2016

[www.operation-shanti.org](http://www.operation-shanti.org)  
[operationshanti.blogspot.com](http://operationshanti.blogspot.com)

Thank you for your continued support!

