

Akhanda Seva for International Shanti

Annual Report

April 2017 to March 2018



*Helping the Destitute
Begin to Help Themselves*





Darshan wins a prize at the school Olympics! Many of our kids win many prizes every year.

Operation Shanti believes that everyone should have the opportunity to live to their potential.

Every day we provide essential human services—food, shelter, educational, and medical assistance—because only after their basic needs are met can the destitute begin to help themselves.



Twitter: operationshanti
Facebook: Operation-Shanti
Instagram: operationshanti

Dear Friends,

This year three of our 10th graders at our children’s home performed very well on their public board examinations, exceeding expectations. They are continuing their education in 11th grade. Two of our older girls continue their college education, studying commerce and science, respectively. Our other kids are doing well and our focus on quality education is paying off.

The headcounts in our programs remained stable, and we are at capacity at our children’s home, at 48 children and adolescents. We continue to take a long-term view of our work because children need time to grow and change, and we see the benefits of a patient, deep approach to changing their lives. Behavioral changes in children are not seen on a daily basis; they take time—often months or years.

We see short-term indications that our approach is working. Everyday, we see changes and improvements in our children, such as learning to better take care of their belongings (school supplies, for example), doing their chores without being told, and fewer visits to the doctor. Given their backgrounds and upbringings, we’re always encouraged by these improvements. This year, they started a daily meditation practice and are learning how to swim.

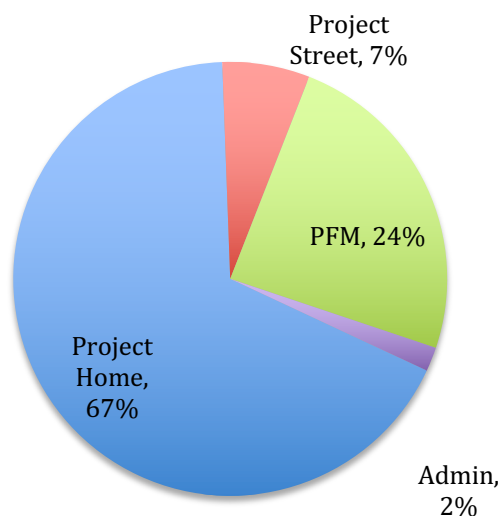
Many of our kids in our children’s home are now teenagers, which means that our approach to their wellbeing changes to accommodate their differing needs in all areas of life—educational, health, and the challenges of figuring out who they are.

Our street moms are doing well. They work and contribute to paying for portions of their monthly rent and daily needs.

Project Food and More (“PFM”), in its ninth year, help kids orphaned by HIV/AIDS—these kids are also growing up and beginning their higher educations. They are healthy and thriving, with only two deaths in eight years. As of March 2018, we supported 70 children and their guardians in this program. We also assist destitute HIV+ individuals with financial and moral support for medical procedures that they cannot afford.

We are appreciative of any form of support that we receive, whether financial or in-kind, and endeavor to use this support in an efficient and sensible manner.

2017–2018 Expense Breakdown




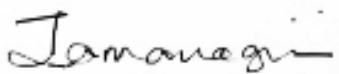
In 2017–2018, 98% of our expenditures in India went directly to the people we help.

Akhanda Seva for International Shanti (Operation Shanti)

At Karunya Mane, the kids continue to enjoy their childhoods, with extracurricular activities such as library time, storytelling time, yoga, karate, and fitness. Our kids get healthier every year, and we remain diligent about providing them with good nutrition and medical care—key to their success in school.

We are thankful our supporters and sponsors who make it possible for our kids to live the lives they are living at Karunya Mane. We continue our search for a new facility to house Karunya Mane—a place that we can call our own. Progress is slow but steady, and we look forward to continuing our work with the support from our generous and kind donors.

Thank you and peace to you,



The Board of Directors
Akhanda Seva for International Shanti (Operation Shanti)



Photographs from the kids' photography exhibit.

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About us

Akhandha Seva for International Shanti, also known as Operation Shanti, is a charitable organization with programs in Mysore, India. We serve the poorest children and their families living on the streets of Mysore or in abject poverty in slums.

Our vision...

Operation Shanti envisions a world in which the poor are given the opportunity to reach their full potential in life.

We endeavor to spread peace, goodwill, and hope throughout our world by helping the poorest and neediest gain status and their rightful place in their societies. Often, the poor are robbed of their human rights, are discarded, treated inhumanely, and ignored. The ultimate goal of our work is to give the poor back their rights as human beings.

Our mission...

Our mission is to directly improve the lives of exploited, at-risk, destitute children and women, enabling them to become “beacons of light” and share the same gifts of peace, goodwill, and generosity with others for the rest of their lifetimes.

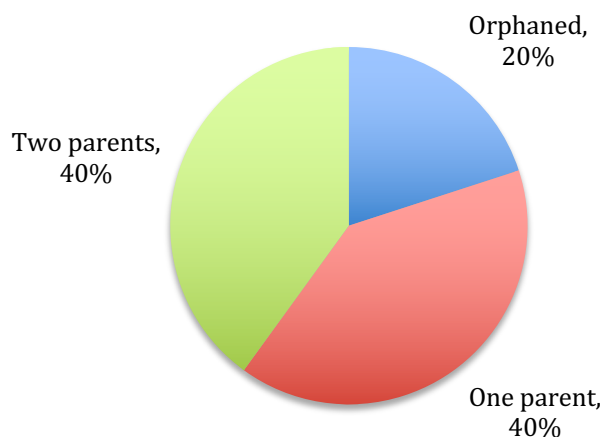
Our programs

We have worked on the streets of Mysore (Project Street) with street children and their families since 2005. Project Street is a feeder to Project Home, our home for former destitute street and slum kids children (Karunya Mane). Project Food & More (“PFM”) supports destitute HIV+ children orphaned by HIV/AIDS.

Project Home (Karunya Mane)

As of March 31, 2018, 24 boys and 24 girls lived at Karunya Mane (“KM”). The girls and boys have separate quarters and share their after-school tutoring space and teachers.

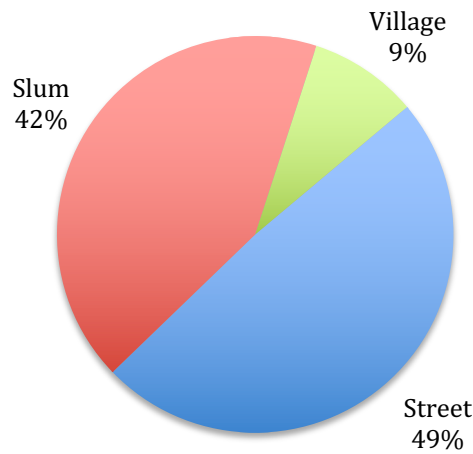
**Karunya Mane Kids – Family Structure
March 31, 2018**



As of March 31, 2018, 18% of the kids at Karunya Mane have no parents, another 39% have one parent—usually a single mother—and the rest of the kids (43%) have a mom and dad who are destitute and cannot properly care for their children.

We take in girls because they are the most vulnerable in this society. We take in boys because, without proper guidance, they are less likely to learn socially appropriate behavior and more likely to find themselves in trouble, or causing trouble, later in life—the problem that many of our street and slum moms face with their own men.

**Karunya Mane Kids – Where They Come From
March 31, 2018**



Karunya Mane employs ten permanent staff members (eight paid, two unpaid), and numerous part-time teachers: seventeen after-school tutors, a karate teacher, a fitness teacher, a music teacher (voluntary), a dance teacher, a drama teacher, and a counselor. The children are very active and engaged, and education is our primary focus. Our oldest children continued to progress well in school.

Regular activities held at Karunya Mane include morning karate and yoga classes, bharatnatyam dance classes for the girls and drama classes for boys on Sunday afternoons, and outside playtime in the evenings. On Sundays, the music teacher works with the children (boys and girls separately) from 10 am to noon.

Highlights at the children's home are as follows.

The kids receive a flu shot every year, and this year all of the girls received the HPV vaccination, which is 90% effective in preventing cervical cancer as adults, the most lethal silent killer of women in India.

During the April and May school vacation, we held special afternoon tuition classes at our home in specific subjects to give the children extra support in their weaker subjects. The children requested help in mathematics, English, Kannada, Hindi, Social Science, and Science. This year, all of our 10th graders passed their public board exams with flying colors.

School started in June. In September, the kids put on a program for their parents to celebrate the Ganesh Festival. In October during the Dasara holiday, the kids went to the swimming pool and to the movies. During the Diwali festival, our friends from the Narayan Foundation, who come every year during this time, celebrated the festival with our kids and provided fireworks in the evening.

Many of our kids participate in their annual school day celebration in skits and musical performances. They also participate in sports competitions, and one of our boys was selected to participate in the regional level sports competition. All of our kids are very active in school and with their extracurricular activities. Our children continue to win numerous prizes in school for good behavior and excellent performance in sports and are noted by their teachers as leaders in their classes.

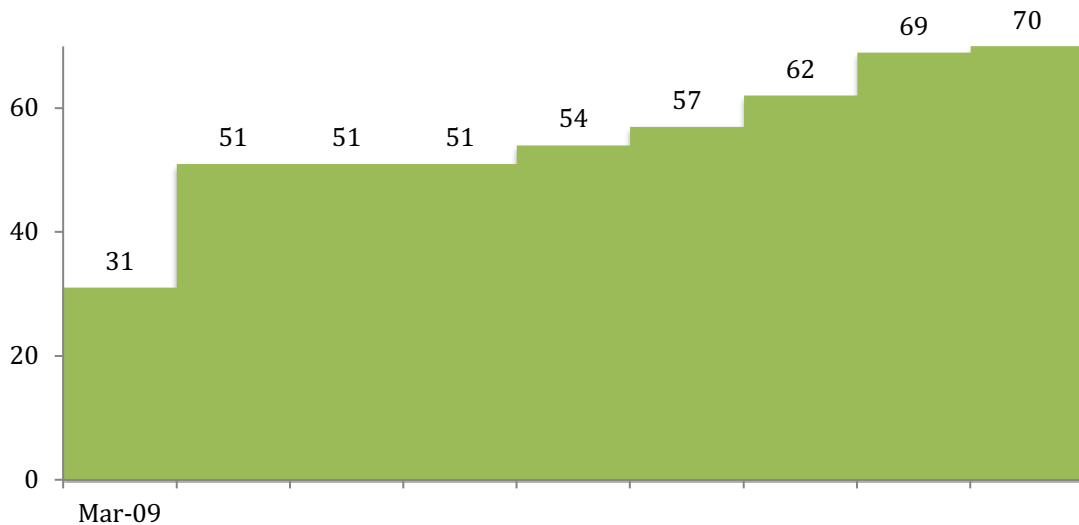
Project Street

During this, our eleventh year of Project Street, we continued our work directly on the streets of Mysore, with assistance for approximately 12 women and a handful of other homeless individuals who require food and medical help. Our mothers are doing well and, aside from health issues requiring medical care, take care of themselves.

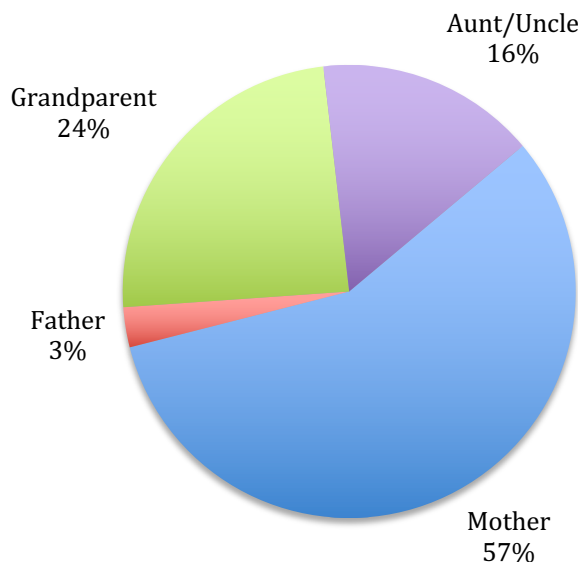
Project Food and More

Project Food and More (PFM) started in September 2008 in response to the need to assist destitute children orphaned by HIV/AIDS. As of March 2018, PFM helps 70 kids.

Number of Kids in Project Food and More



Project Food and More: Who are the Kids' Guardians?



Most children in PFM live with their single mother; the fathers either died or ran away. Single mothers are typically thrown out of their in-laws' houses because they are positive.

Qualifying for PFM requires that a child has lost one or both parents (or if there are two parents, both are unable to work given their health issues), and that the child's current guardian is very poor and struggles to feed him or her. We conduct due diligence visits to the living conditions of potential PFM candidates to ascertain that a child and his or her caretakers are indeed poor.

We provide a monthly care package for each PFM child. This care packages includes:

- Nutritional items such as lentils, protein powder, and healthy biscuits;
- Hygiene-related items such as mosquito repellent, bath and laundry soap, and toothpaste; and
- A small cash stipend.

PFM also assists HIV+ women and men, and provides life-saving second-line antiretrovirals to children requiring this treatment. Most of the children in PFM live with a grandmother, an uncle or aunt, or the remaining living parent—often a positive mom. These guardians must feed and care for an extra mouth or two, and suffer greatly from the added responsibility.

We conduct due diligence through interviews and house visits to determine whether a child and his or her guardian is indeed poor. PFM kids and their guardians face many obstacles, including social stigma because of their health condition. Several mothers and children in this program were thrown out by their own families.

The government provides free first-line antiretroviral therapy and counseling. PFM fills in the “holes” by providing nutritional and financial support to those who truly need it.



Mahesh (name changed for privacy reasons) was hit by a scooter during his work as a day laborer and broke his femur bone. The public (affordable) hospital in Bangalore refused to treat him because he is HIV+, so he sought help near our children's home. Your funds helped get Mahesh the surgery and treatment that he needed to restore his ability to walk.

Financial information

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AKHANDA SEVA FOR INTERNATIONAL SHANTHI :

1.0 Report on the Standalone Financial Statements :

We have audited the accompanying standalone financial statements of **Akhanda Seva for International Shanti** ("the Company"), which comprise the Balance Sheet as at **March 31, 2018**, the Statement of profit and Loss, the cash flow Statement and the Statement of Changes in Equity for the year then ended and a summary of the significant accounting policies and other explanatory information.

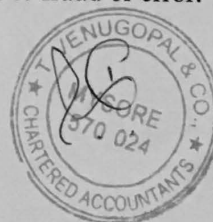
2.0 Management's Responsibility for the Standalone Financial Statements :

The Company's Board of Directors is responsible for the matters stated in Section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these standalone financial statements that give a true and fair view of the financial position, financial performance, cash flows and changes in equity of the Company in accordance with the accounting principles generally accepted in India, including the Indian Accounting Standards prescribed under Section 133 of the Act, read with the Companies (Indian Accounting Standards) Rules, 2015.

This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Tamara

MS



3.0 Auditor's Responsibility :

3.1 Our responsibility is to express an opinion on these standalone Ind AS financial statements based on our audit.

3.2 We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and the Rules made thereunder and the Order issued under section 143(11) of the Act.

3.3 We conducted our audit in accordance with the Standards on Auditing specified under Section 143(10) of the Act. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the standalone Ind AS financial statements are free from material misstatement.

3.4 An Audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the standalone financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the standalone Ind AS financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Company's preparation of the standalone financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances.

An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Company's Directors, as well as evaluating the overall presentation of the standalone financial statements.

3.5 We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the standalone Ind AS financial statements.

Jamanegiri

[Signature]



4.0 Opinion :

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid standalone financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the Ind AS and other accounting principles generally accepted in India;

- a) Of the state of affairs of the Company as at March 31, 2018.
- b) Its **Profit** for the year ended on that date; and
- c) Its cash flows for the year ended on that date.
- d) The changes in equity for the year ended on that date.

5.0 Report on Other Legal and Regulatory Requirements :

5.1. As required by the Companies (Auditor's Report) Order, 2016 ("the Order") issued by the Central Government in terms of Section 143(11) of the Act, we give in "Annexure B" a statement on the matters specified in paragraphs 3 and 4 of the said Order.

5.2. As required by Section 143(3) of the Act, based on our audit, we report to the extent applicable that :

- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- (b) In our opinion, proper books of accounts as required by law have been kept by the Company so far as it appears from our examination of those books;
- (c) The Balance Sheet, the Statement of Profit and Loss and the Cash Flow Statement and Statement of Changes in Equity dealt with by this Report are in agreement with the books of account;
- (d) In our opinion, the aforesaid standalone financial statements comply with the Accounting Standards specified under Section 133 of the Act.

Jamanagiri

MLB.



(e) On the basis of the written representations received from the directors as on March 31, 2018 and taken on record by the Board of Directors, none of the Directors is disqualified as on March 31, 2018 from being appointed as a Director in terms of Section 164(2) of the Act.

(f) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us;

- i. The Company has disclosed the impact of all pending litigations on its financial position in its standalone financial statements.
- ii. The Company did not have any long term contracts including derivative contracts for which there were any material foreseeable losses.
- iii. There are no amounts, that are required to be transferred, to the Investor Education and Protection Fund by the Company.

Place : Mysore.
Date : 05th Aug, 2018.



For T. Venugopal & co.,
Chartered Accountants,
Firm Regn. No. 004677 S

T. Venugopal,
Proprietor
Membership no. 020149.

T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024

*Jamanagin

ANNEXURE TO THE INDEPENDENT AUDITOR'S REPORT**(Referred to in paragraph 5.1 of our report of even date)****(i) In respect of Fixed assets :**

- (a) The Company has maintained proper records showing full particulars, including quantitative details and situation of Property, Plant and other Equipments.
- (b) As explained to us all the fixed assets have been physically verified by the Management during the year. According to the information and explanations given to us, no material discrepancies were noticed on such physical verification.

(ii) In respect of Inventories :

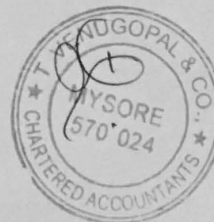
- (a) As explained to us, the Company has no inventory at the beginning and at the end of the year, as the Company is not carrying on any business activity.

- (iii) The Company has not granted any loans, secured or unsecured, to Companies, Firms, Limited Liability Partnerships or other parties covered in the Register maintained under Section 189 of the Companies Act, 2013.

- (iv) In our opinion and according to the information and explanation given to us, there is adequate internal control system commensurate with the size of the Company and the nature of its activities for purchases and fixed assets and for the other receipts. During the course of our audit we have not observed any continuing failure to correct major weakness in the internal control system.

S. Jaganmohan

[Signature]



- (v) According to the information and explanations given to us, the Company has not accepted any deposits during the year.
- (vi) The maintenance of Cost records has not been prescribed by the Central government in respect of the business or activities carried on by the Company.
- (vii) According to the information and explanations given to us, in respect of statutory dues :
- (a) The Company has generally been regular in depositing undisputed statutory dues, including Provident Fund, Employee's State Insurance, Income Tax, Sales Tax, Goods and Service Tax, Customs Duty, Excise Duty, Value Added Tax, Cess and other material statutory dues applicable to it with the appropriate authorities.
- (b) There were no undisputed amounts payable in respect of Provident Fund, Employees' State Insurance, Sales Tax, Income Tax, Custom Duty, Excise Duty, Value Added Tax, Goods and Service Tax, Cess and other statutory dues in arrears as at 31st March 2018 for a period of more than six months from the date they became payable.
- (c) According to the information and explanation given to us, there are no dues in respect of Provident Fund, Employees' State Insurance, Sales Tax, Income Tax, Custom Duty, Excise Duty, Value Added Tax, Goods and Service Tax, Cess and other statutory dues which have not been deposited on account of any dispute.

* Jamanagi

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- (d) The Company has no amount that is required to be transferred to the Investor Education and Protection Fund.
- (viii) In our opinion and according to the information and explanation given to us, the Company has not defaulted in the repayment of loans or borrowings to financial institutions and banks.
- (ix) The Company has not raised any moneys during the financial year under review.
- (x) To the best of our knowledge and according to the information and explanations given to us, no fraud by the Company or no material fraud on the Company by its officers or employees has been noticed or reported during the year.
- (xi) In our opinion and according to the information and explanations given to us, the Company has not paid any Managerial remuneration in accordance with the provisions of the Act.
- (xii) The Company is not a Nidhi Company and hence reporting under clause (xii) of the CARO, 2016 Order is not applicable.
- (xiii) In our opinion and according to the information and explanations given to us, the Company is in compliance with section 177 and 188 of the Companies Act, 2013, where applicable, for all transactions with the related parties and the details of related party transactions have been disclosed in the Ind AS standalone Financial Statements as required by the applicable Accounting Standards.

T. V. Venkatesh & Co.

[Signature]



- (xiv) According to the information and explanations given to us, the Company has not made any private placement of non convertible debentures during the year under review.
- (xv) In our opinion and according to the information and explanations given to us, during the year the Company has not entered into any non cash transactions with its directors or persons connected with him and hence provisions of section 192 of the Companies Act, 2013 are not applicable.
- (xvi) The Company is not required under Section 45-Ia of the Reserve Bank of India Act, 1934.

Place : Mysore.
Date : 05th Aug, 2018.



For T. Venugopal & co.,
Chartered Accountants,
Firm Regn. No. 004677 S

T. Venugopal,
Proprietor
Membership no. 020149.

T. VENUGOPAL
B Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024

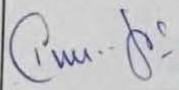
A. Jambhavi

AKHANDA SEVA FOR INTERNATIONAL SHANTHI
CAVE SHIVA TEMPLE , CHAMUNDI HILLS,
MYSORE - 570 010

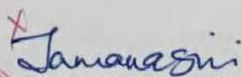
BALANCE SHEET AS AT 31ST MARCH, 2018

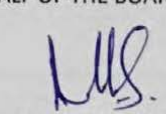
SL NO.	PARTICULARS	SCHEDULE NOS	31.03.2018	31.03.2017
I.	<u>EQUITY AND LIABILITIES :</u>			
	<u>SHARE HOLDERS FUNDS :</u>			
	SHARE CAPITAL	1	4542000.00	4542000.00
	RESERVES AND SURPLUS	2	-755568.65	-738502.52
			3786431.35	3803497.48
	<u>NON CURRENT LIABILITIES :</u>			
	LONG TERM BORROWINGS	3	0.00	0.00
	DEFERRED TAX LIABILITIES	4	0.00	0.00
	OTHER LONG TERM LIABILITIES	5	0.00	0.00
	LONG TERM PROVISIONS	6	0.00	0.00
			0.00	0.00
	<u>CURRENT LIABILITIES :</u>			
	SHORT TERM BORROWINGS	7	0.00	0.00
	TRADE PAYABLES	8	0.00	0.00
	OTHER CURRENT LIABILITIES	9	1019538.00	988567.40
	SHORT TERM PROVISIONS	10	0.00	0.00
			1019538.00	988567.40
	TOTAL		4805969.35	4792064.88

AS PER OUR REPORT ATTACHED
FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F. R. N. : 004677 S,


(T. VENUGOPAL)
MEM. NO. 020149.
PLACE : MYSORE.
DATE : AUG 05,2018




JAMANAGIRI SWAMY
CHAIRMAN
DIN : 01885042
MA


ANURADHA GANESH
DIRECTOR
DIN : 07415049

FOR AND ON BEHALF OF THE BOARD

T. VENUGOPAL
B Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024

SL NO.	PARTICULARS	SCHEDULE NOS	31.03.2018	31.03.2017
II.	ASSETS :			
	NON CURRENT ASSETS :			
	TANGIBLE ASSETS :	11	425502.00	421618.00
	INTANGIBLE ASSETS :	12	0.00	0.00
	CAPITAL WORK IN PROGRESS :	13	0.00	0.00
	NON CURRENT INVESTMENTS	14	0.00	0.00
	LONG TERM LOANS & ADVANCES :	15	0.00	0.00
			425502.00	421618.00
	CURRENT ASSETS :			
	INVENTORIES	16	0.00	0.00
	TRADE RECEIVABLES	17	0.00	0.00
	CASH AND BANK BALANCES	18	3335467.35	3325446.88
	SHORT TERM LOANS AND ADVANCES	19	1045000.00	1045000.00
			4380467.35	4370446.88
	TOTAL		4805969.35	4792064.88

AS PER OUR REPORT ATTACHED
FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F. R. N. : 004677 S,

(Signature)
(T. VENUGOPAL)
MEM. NO. 020149
PLACE : MYSORE.
DATE : AUG 05, 2018



(Signature)
JAMANAGIRI SWAMY
CHAIRMAN
DIN : 01885042
MA

(Signature)
ANURADHA GANESH
DIRECTOR
DIN : 07415049

FOR AND ON BEHALF OF THE BOARD

T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024

AKHANDA SEVA FOR INTERNATIONAL SHANTHI
CAVE SHIVA TEMPLE , CHAMUNDI HILLS,
MYSORE - 570 010

STATEMENT OF PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31 ST MARCH 2018

SL NO.	PARTICULARS	SCHEDULE NOS	31.03.2018	31.03.2017
I.	INCOME :			
	REVENUE FROM OPERATIONS (GROSS)	20	0.00	0
	LESS : EXCISE DUTY		0.00	0
	REVENUE FROM OPERATIONS (NET)		0.00	0.00
	OTHER INCOMES	21	7177505.38	6437614.66
	TOTAL REVENUE (I)		7177505.38	6437614.66
II.	EXPENSES :			
	COST OF MATERIALS CONSUMED	22	0.00	0.00
	EMPLOYEE BENEFITS EXPENSES	23	0.00	0.00
	OTHER EXPENSES	24	7139765.51	6342885.10
	EXCEPTIONAL ITEMS	25	0.00	0.00
	TOTAL EXPENSES (II)		7139765.51	6342885.10
III.	EARNINGS BEFORE INTEREST, TAX AND DEPRECIATION (EBITD) (I - II)		37739.87	94729.56
	DEPRECIATION	11	54806.00	82862.31
	FINANCE COST	26	0.00	0.00
			54806.00	82852.31
IV.	PROFIT BEFORE TAX :		-17066.13	11867.25
V.	TAX EXPENSES :			
	CURRENT TAX		0.00	0.00
	TAX RELATED TO EARLIER YEARS		0.00	0.00
	DEFERRED TAX CHARGE		0.00	0.00
	EXCEPTIONAL TAX CHARGE		0.00	0.00
	TOTAL TAX EXPENSES		0.00	0.00
VI.	PROFIT FOR THE YEAR :		-17066.13	11867.25
VII.	EARNINGS PER EQUITY SHARE (NOMINAL VALUE RS. 100)		-0.38	0.26
VIII.	SUMMARY OF SIGNIFICANT ACCOUNTING POLICES :			

AS PER OUR REPORT ATTACHED
FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F. R. N. : 004677 S,

FOR AND ON BEHALF OF THE BOARD


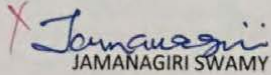
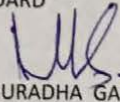
(T. VENUGOPAL)
MEM. NO. 020149.
PLACE : MYSORE.
DATE : AUG 05, 2018




Jamanagiri
JAMANAGIRI SWAMY
CHAIRMAN
DIN : 01885042

Anuradha Ganesh
ANURADHA GANESH
DIRECTOR
DIN : 07415049

T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024

AKHANDA SEVA FOR INTERNATIONAL SHANTHI SCHEDULES FORMING PART OF THE BALANCE SHEET			
		31.03.2018	31.03.2017
SCHEDULE : 1 :	SHARE CAPITAL :		
	AUTHORISED CAPITAL : 50000 EQUITY SHARES OF RS. 100 EACH	5000000.00	5000000.00
	ISSUED , SUBSCRIBED & PAID UP 45420 EQUITY SHARES OF RS. 100 EACH	4542000.00	4542000.00
	a. THE COMPANY HAS ONLY ONE CLASS OF SHARES HAVING A PAR VALUE OF RS. 100 PER SHARES FULLY PAID UP.		
b. THE DETAILS OF SHARES HOLDING MORE THAN 5% SHARES IN THE COMPANY	NO. OF SHARES	VALUE	
AMERICAN SOCIETY FOR INTERNATIONAL SHANTHI	44420	4442000	
% HOLDINGS	97.79	97.79	
SCHEDULE : 2 :	RESERVES AND SURPLUS :		
	CAPITAL RESERVE	0.00	0.00
	SURPLUS IN THE STATEMENT OF PROFIT & LOSS :		
	BALANCE AS PER LAST FINANCIAL YEAR	-738502.52	-750369.77
	ADD: PROFIT FOR THE YEAR	-17066.13	11867.25
	EXCESS PROVISION WRITTEN OFF	0.00	0.00
	APPROPRIATIONS :		
	PROPOSED EQUITY DIVIDEND	0.00	0.00
	TAX ON PROPOSED EQUITY DIVIDEND	0.00	0.00
	SHORT PROVISIONS OF INCOME TAX	0.00	0.00
		-755568.65	-738502.52
	TOTAL	-755568.65	-738502.52
FOR AND ON BEHALF OF THE BOARD			
	 JAMANAGIRI SWAMY CHAIRMAN DIN : 01885042	 ANURADHA GANESH DIRECTOR DIN : 07415049	

SCHEDULE : 3 :	LONG TERM BORROWINGS :		
	SECURED LOANS :	0.00	0.00
		0.00	0.00
	UNSECURED LOANS :	0.00	0.00
		0.00	0.00
SCHEDULE : 4 :	DEFERRED TAX LIABILITIES :	0.00	0.00
SCHEDULE : 5 :	OTHER LONG TERM LIABILITIES :	0.00	0.00
SCHEDULE : 6 :	LONG TERM PROVISIONS :	0.00	0.00
SCHEDULE : 7 :	SHORT TERM BORROWINGS :		
	SECURED LOANS :	0.00	0.00
SCHEDULE : 8 :	TRADE PAYABLES :	0.00	0.00
SCHEDULE : 9 :	OTHER CURRENT LIABILITIES :		
	OTHER LIABILITIES	1019538.00	988567.40
	STATUTORY OBLIGATION PAYABLE	0.00	0.00
		1019538.00	988567.40
SCHEDULE : 10 :	SHORT TERM PROVISIONS :		
	PROVISION FOR TAXATION	0.00	0.00
	PROPOSED DIVIDEND ON EQUITY SHARES	0.00	0.00
	TAX ON PROPOSED DIVIDEND	0.00	0.00
		0.00	0.00
FOR AND ON BEHALF OF THE BOARD			
		<p>X <i>Jamanagiri</i> JAMANAGIRI SWAMY CHAIRMAN DIN : 01885042</p>	
		<p><i>Anuradha Ganesh</i> ANURADHA GANESH DIRECTOR DIN : 07415049</p>	

SCHEDULE : 11 :	TANGIBLE ASSETS : AS PER FIXED ASSET STATEMENTS	425502.00	421618.00
SCHEDULE : 12 :	INTANGIBLE ASSETS :	0.00	0.00
SCHEDULE : 13 :	CAPITAL WORKS IN PROGRESS :	0.00	0.00
SCHEDULE : 14 :	NON CURRENT INVESTMENTS :	0.00	0.00
SCHEDULE : 15 :	LONG TERM LOANS AND ADVANCES :	0.00	0.00
SCHEDULE : 16 :	INVENTORIES :		
	INVENTORIES	0.00	0.00
	RAW MATERIALS	0.00	0.00
	WORK IN PROGRESS	0.00	0.00
	FINISHED GOODS	0.00	0.00
		0.00	0.00
SCHEDULE : 17 :	TRADE RECEIVABLES :		
	OUTSTANDING FOR PERIOD EXCEEDING 6 MONTHS FROM THE DATE THEY ARE DUE FOR PAYMENTS	0.00	0.00
	UNSECURED CONSIDERD GOOD OTHER RECEIVABLES	0.00	0.00
		0.00	0.00
SCHEDULE : 18 :	CASH AND BANK BALANCES :		
	ON CURRENT ACCOUNT	2886214.62	3084909.98
	CASH ON HAND	449252.73	240536.90
	OTHER BANK BALANCES :		
	DEPOSITS WITH ORIGINAL MATURITY MORE THAN 12 MONTHS - CANARA BANK FD	0.00	0.00
		3335467.35	3325446.88
SCHEDULE : 19 :	SHORT TERM LOANS AND ADVANCES :		
	ADVANCES RECOVERABLE IN CASH OR IN KIND OF FOR VALUE TO BE RECEIVED BALANCE WITH STATUTORY/GOVT. AUTHORITIES	1045000.00	1045000.00
	PREPAID EXPENSES	0.00	0.00
		1045000.00	1045000.00

FOR AND ON BEHALF OF THE BOARD



Jamanagiri
JAMANAGIRI SWAMY
CHAIRMAN
DIN : 01885042

Anuradha Ganesh
ANURADHA GANESH
DIRECTOR
DIN : 07415049

SCHEDULE : 20 :	REVENUE FROM OPERATIONS :		
	SALE OF PRODUCTS	0.00	0.00
	SALE OF SERVICE	0.00	0.00
	OTHER OPERATING REVENUE	0.00	0.00
	REVENUE FROM OPERATIONS (GROSS)	0.00	0.00
	LESS : EXCISE DUTY	0.00	0.00
	REVENUE FROM OPERATIONS (NET)	0.00	0.00
SCHEDULE : 21 :	OTHER INCOMES :		
	UNUTILISED CONTRIBUTION -FCRA -OPENING BAL	679808.67	0.00
	UNUTILISED CONTR GIVE INDIA -LOCAL -OPENING BAL	276008.73	0.00
		955817.40	0.00
	INTEREST ON BANK DEPOSITS	146432.00	125421.00
	MISCELLANEOUS INCOMES	269188.84	325836.12
	FOREIGN CONTRIBUTIONS	6107351.00	6329718.00
	CONTRIBUTIONS FROM GIVE INDIA - LOCAL	652754.14	612456.94
		7175725.98	7393432.06
	LESS : UNUTILISED FCRA CONTRIBUTIONS	954038.00	679808.67
	UNUTILISED CONTRIBUTIONS -GIVE INDIA -LOCAL	0.00	276008.73
		954038.00	955817.40
		7177505.38	6437614.66
SCHEDULE : 22 :	COST OF MATERIAL CONSUMED :		
	OPENING INVENTORIES	0.00	0.00
	ADD : PURCHASES	0.00	0.00
		0.00	0.00
	LESS : CLOSING INVENTORIES	0.00	0.00
		0.00	0.00
SCHEDULE : 23 :	EMPLOYEES BENEFITS EXPENSES :		
	SALARIES, WAGES AND BONUS	0.00	0.00
	CONTRIBUTION TO P. F. AND OTHER FUNDS	0.00	0.00
	STAFF WELFARE EXPENSES	0.00	0.00
		0.00	0.00

FOR AND ON BEHALF OF THE BOARD



Jamanagiri
 JAMANAGIRI SWAMY
 CHAIRMAN
 DIN : 01885042

Anuradha Ganesh
 ANURADHA GANESH
 DIRECTOR
 DIN : 07415049

SCHEDULE : 24 :	OTHER EXPENSES :		
	KARUNYA MANE PROJECT EXPENSES		
	- FOREIGN CONTRIBUTIONS	4534542.96	5098471.59
	- FOREIGN CONTRIBUTIONS -PFM EXPENSES	1447069.31	0.00
	STREET PEOPLE DEVELOPMENT EXPENSES		
	- FOREIGN CONTRIBUTIONS	582453.13	605508.80
	LOCAL PROJECT EXPENSES :		
	- PFM FOOD AND RATION	62257.00	50238.00
	- PFM STIPEND	17772.00	0.00
	- PFM MEDICAL	105204.11	45477.46
	- KM PROJECT EXPENSES	249712.00	404840.50
	ADMINISTRATIVE EXPENSES		
	- PROFESSIONAL FEES	46890.00	79307.00
	- TELEPHONE AND POSTAGES	3988.00	6276.00
	- ELECTRICITY CHARGES	4007.00	16260.00
	- AUDITOR'S REMUNERATIONS		
	- AUDIT FEES	29500.00	0.00
	- ACCOUNTING SALARY	54000.00	36000.00
	- SUBSCRIPTIONS AND OTHERS	2370.00	505.75
	- MISCELLANEOUS EXPENSES	0.00	0.00
		7139765.51	6342885.10
SCHEDULE : 25 :	EXCEPTIONAL ITEMS :	0.00	0.00
SCHEDULE : 26:	FINANCIAL COST :		
	INTEREST PAID TO BANK	0.00	0.00
	BANK CHARGES	0.00	0.00
		0.00	0.00

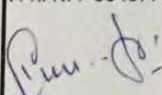
AS PER OUR REPORT ATTACHED

FOR AND ON BEHALF OF THE BOARD

FOR T. VENUGOPAL & CO.,

CHARTERED ACCOUNTANTS,

F. R. N. : 004677 S,


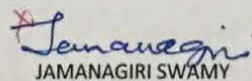


(T. VENUGOPAL)

MEM. NO. 020149.

PLACE : MYSORE.

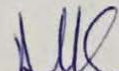
DATE : AUG 05, 2018.

JAMANAGIRI SWAMY

CHAIRMAN

DIN : 01885042



ANURADHA GANESH


DIRECTOR

DIN : 07415049

T. VENUGOPAL
 B.Com., LL.B., F.C.A.
 CHARTERED ACCOUNTANT
 # 485, Devamba Agrahara
 K.R. Mohalla, MYSORE-570 024

AKHANDHA SEVA FOR INTERNATIONAL SHANTHI									
SCHEDULE OF FIXED ASSETS AS PER COMPANY ACT AS ON -31.03.2018									
SL NO	BLOCK OF ASSETS	COST OF PURCHASES	ADDITIONS FOR THE YEAR	TOTAL	DEPRECIATION UPTO 31.03.2017	DEPRECIATION FOR THE YEAR	DEPRECIATION TOTAL	NET BLOCK AS ON 31.03.2018	
1	FURNITURE & FIXTURES	57114.00	0.00	57114.00	30740.00	3747.00	34487.00	22627.00	
2	PLANT & MACHINERY	678966.81	23700.00	702666.81	319057.81	32948.00	352005.81	350661.00	
3	COMPUTER	106550.00	34990.00	141540.00	101222.00	2914.00	104136.00	37404.00	
4	VEHICLE- CAR	278206.00	0.00	278206.00	249099.00	15197.00	264296.00	13910.00	
5	SCOOTER	18000.00	0.00	18000.00	17100.00	0.00	17100.00	900.00	
	TOTAL	1138836.81	58690.00	1197526.81	717218.81	54806.00	772024.81	425502.00	

THE COMPANY HAS COMPUTED THE DEPRECIATION AS PER THE COMPANIES ACT, 2013 ON THE BASIS OF USEFUL LIFE.



FOR AND ON BEHALF OF THE BOARD

Jamanagiri
JAMANAGIRI SWAMY
CHAIRMAN
DIN : 01885042

WLS
ANURADHA GANESH
DIRECTOR
DIN : 07415049

SCHEDULE OF FIXED ASSETS AS PER INCOME TAX ACT AS ON -31.03.2018

SL NO	BLOCK OF ASSETS	W. D . V. AS ON 01.04.2017	ADDITIONS DURING THE YEAR	GROSS BLOCK AS ON 31.03.2018	RATE %	DEPRECIATION	NET BLOCK AS ON 31.03.2018
1	FURNITURE AND < 180 DAYS	33588.00	0.00	33588.00	10	3359.00	30229.00
			0.00	0.00	5	0.00	
2	PLANT & MACHINERY < 180 DAYS	236597.00	23700.00	260297.00	15	39045.00	221252.00
			0.00	0.00	7.5	0.00	
3	COMPUTER < 180 DAYS	10602.00	0.00	10602.00	40	4241.00	34353.00
			34990.00	34990.00	20	6998.00	
4	VEHICLE- CAR	82498.00	0.00	82498.00	15	12375.00	70123.00
5	VEHICLE - SCOOTER	4169.00	0.00	4169.00	15	625.00	3544.00
	TOTAL	367454.00	58690.00	426144.00		66643.00	359501.00



S. Jaganagiri

AKHANDA SEVA FOR INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2018		
		AMOUNT
ANNEXURES : 1 :	OTHER LIABILITIES :	
	A. ACCOUNTANT SALARY PAYABLE	36000.00
	B. AUDIT FEES PAYABLE	29500.00
	C. UNUTILISED FCRA CONTRIBUTIONS	954038.00
	D. UNUTILISED CONTRIBUTIONS -GIVE INDIA -LOCAL	0.00
		1019538.00
ANNEXURE : 2 :	SHORT TERM LOANS AND ADVANCES :	
	- LEASE RENTAL ADVANCE	1000000.00
	- OTHERS	45000.00
		1045000.00

AKHANDA SEVA FOR INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2018		
ANNEXURE : 3 :	INTEREST RECEIVED ON BANK DEPOSITS :	
	- F C R A FUND ACCOUNT -2309101001506	84082.00
	- LOCAL FUND ACCOUNT - 2309101001439	62350.00
		146432.00
ANNEXURE : 4 :	MISCELLANEOUS INCOMES :	
	- VOLUNTARY CONTRIBUTIONS	243075.09
	- FOREIGN CONTRIBUTIONS	6107351.00
	- CONTRIBUTIONS FROM GIVE INDIA - FCRA - USA	18352.53
	- CONTRIBUTIONS FROM GIVE INDIA - FCRA - UK	7249.05
	- CONTRIBUTIONS FROM GIVE INDIA - LOCAL	652754.14
	- GAS CYLINDER SUBSIDY	512.17
	7029293.98	

Jamunagiri H.S.



ANNEXURE : 5 :	F C R A EXPENSES :	
	-	
	1. KARUNYA MANE PROJECT :	
	- STIPEND	845420.00
	- EDUCATION EXPENSES	2314379.00
	- ELECTRICITY CHARGES	46067.00
	- FOOD EXPENSES	525936.35
	- GAS - KITCHEN	63821.28
	- GENERAL EXPENSES	140172.90
	- MEDICAL AND HOSPITAL EXPENSES	275667.15
	- NEWS PAPERS AND PERIODICALS	3000.00
	- REPAIRS AND MAINTENANCE	130438.00
	- TELEPHONE CHARGES	49346.00
	- TRANSPORTATION EXPENSES	113104.91
	- OFFICE EXPENSES	5311.37
	- BANK CHARGES	7129.00
	- AUDIT FEES	14750.00
		4534542.96
	- PFM - FOOD AND RATION	223574.50
	- PFM - MEDICAL	793200.81
	- PFM - STIPEND	408094.00
	- PFM - EDUCATION ASSISTANCE	7000.00
	- PFM - TRANSPORTAION	15200.00
		1447069.31
		5981612.27

AKHANDA SEVA FOR INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2018		
	-	
	2. STREET PEOPLE DEVELOPMENT EXPENSES :	
	- HOUSING ALLOWANCE	443001.00
	- MEDICAL AND HOSPITAL EXPENSES	121425.13
	- EDUCATION EXPENSES	6692.00
	- BENEVOLENT FUND	10000.00
	- TRANSPORT EXPENSES	1335.00
		582453.13
	4. TOTAL F C R A EXPENSES :	
		2029522.44
ANNEXURE : 6 :	BALANCE WITH BANKS :	
	- CANARA BANK C A - F C R A	1165981.74
	- CANARA BANK C A - LOCAL	1720232.88
		2886214.62

x Jamawari

M/S



AKHANDHA SEVA FOR INTERNATIONAL SHANTHI ANNEXURES TO SCHEDULES - AS ON 31.03.2018		
ANNEXURE : 7 :	F C R A FUND ACCOUNT :	
	1. BALANCE AS ON 01.04.2017	
	- CANARA BANK CURRENT ACCOUNT	1467414.50
		1467414.50
	2. ADD : CONTRIBUTION RECEIVED DURING THEYEAR:	
	- FOREIGN CONTRIBUTIONS	6107351.00
	- FROM GIVE INDIA - USA	18352.53
	- FROM GIVE INDIA - UK	7249.05
	- INTEREST RECEIVED ON F C R A BANK ACCOUNT	84082.00
	- VOLUNTARY CONTRIBUTIONS	10858.00
	- AMOUNT RECEIVED FROM LOCAL FUND A/C	101480.06
		6329372.64
	3. LESS: AMOUNTS SPENT DURING THE YEAR :	
	- REVENUE EXPENSES	2029522.44
- CAPITAL EXPENSES	51990.00	
- OUTSTANDING EXPENSES PAID	14750.00	
- AMOUNT TRANSFERED TO LOCAL FUND A/C	0.00	
	2096262.44	
4. CLOSING BALANCE AS ON 31.03.2018		5700524.70
ANNEXURE : 8 :	LOCAL FUND ACCOUNT :	
	1. BALANCE AS ON 01.04.2017	
	- CANARA BANK CURRENT ACCOUNT	1617495.48
	- CASH ON HAND	240536.90
		1858032.38
	2. ADD : CONTRIBUTION RECEIVED DURING THEYEAR:	
	- VOLUNTARY CONTRIBUTIONS	232217.09
	- FROM GIVE INDIA	652754.14
	- INTEREST RECEIVED ON LOCAL BANK ACCOUNT	62350.00
	- GAS SUBSIDY RECEIVED	512.17
		947833.40
	3. LESS: AMOUNTS SPENT DURING THE YEAR :	
	- REVENUE EXPENSES	510200.11
	- CAPITAL EXPENSES	6700.00
	- OUTSTANDING EXPENSES PAID	18000.00
	- AMOUNT TRANSFERRED TO F C R A FUND A/C	101480.06
		636380.17
4. CLOSING BALANCE AS ON 31.03.2018		2169485.61
5. CLOSING BALANCE AS ON 31.03.2018		
- CASH ON HAND	449252.73	
- CANARA BANK - C A NO 1001506	1720232.88	
	2169485.61	

Jamanagiri

llf.



ANNEXURE : 9 :	LOCAL EXPENSES :	
	1. KARUNYA MANE PROJECT :	
	- EDUCATION	64205.00
	- FOOD EXPENSES	136214.00
	- MEDICAL AND HOSPITAL EXPENSES	10500.00
	- MISCELLANEOUS EXPENSES	10252.00
	- TRANSPORTATION EXPENSES	5880.00
	- BANK CHARGES	111.00
	- HOUSING ALLOWANCE - WEEKLY RENT	5000.00
	- REPAIRS & MAINTENANCE	17550.00
		249712.00
	2. PFM PROJECT :	
	- FOOD & RATION	62257.00
	- STIPEND	17772.00
	- MEDICINES	105204.11
		185233.11
	3. ADMINISTRATIVE EXPENSES :	
	- ACCOUNTANT SALARY	54000.00
	- PROFESSIONAL FEES	46890.00
	- AUDIT FEES	29500.00
	- TELEPHONE CHARGES	3988.00
	- ELECTRICITY CHARGES	4007.00
	- SUBSCRIPTIONS AND OTHERS	2370.00
		140755.00
	4. TOTAL OF LOCAL PROJECT EXPENSES :	575700.11



x Jamanagü

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AKHANDA SEVA FOR INTERNATIONAL SHANTHI CAVE SHIVA TEMPLE , CHAMUNDI HILLS, MYSORE - 570 010			
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2018 - CONSOLIDATED			
	AMOUNT		AMOUNT
TO OPENING BALANCE :		BY PROJECT EXPENSES:	
- CASH ON HAND - LOCAL	240536.90	A. F C R A PROJECT :	
- CANARA BANK - LOCAL	1617495.48	- KARUNYA MANE	1447069.31
- CANARA BANK - F C R A	1467414.50	- STREET PEOPLE DEVELOPMENT EXPENSES	582453.13
	3325446.88		
TO REVENUE RECEIPTS :			2029522.44
A. LOCAL FUND ACCOUNT:		B. LOCAL PROJECT :	
- INTEREST RECEIVED ON BANK A/C	62350.00	- ACCOUNTANT SALARY	18000.00
- CONTRIBUTION RECEIVED :		- PFM FOOD AND RATION	62257.00
- GIVE INDIA	652754.14	- PFM MEDICINES	105204.11
- GAS SUBSIDY RECEIVED	512.17	- KARUNYA MANE	249712.00
- VOLUNTARY CONTRIBTION RECD	232217.09	- TELEPONE & POSTAGE	3988.00
	947833.40	- ELECTRICITY CHARGES	4007.00
		- SUBSCRIPTIONS	2370.00
B. F C R A FUND ACCOUNT :		- PROFESSIONAL FEES	46890.00
- CONTRIBUTION RECEIVED	6107351.00	- PFM STIPEND	17772.00
- GIVE INDIA CONTRIBUTION RECD.-USA	18352.53		510200.11
- GIVE INDIA CONTRIBUTION RECD.-UK	7249.05	BY PAYMENT FOR O/S EXPENSES	
- INTEREST RECEIVED ON BANK A/C	84082.00	- ACCOUNTANT SALARY	18000.00
- VOLUNTARY CONTRIBTION RECD	10858.00	- AUDIT FEES	14750.00
	6227892.58		
			32750.00
		BY CPITAL PAYMENTS :	
		- ADDITIONS TO FIXED ASSETS	58690.00
		BY CLOSING BALANCES :	
		- CASH ON HAND -LOCAL	449252.73
		- BANK BALANCES :	
		- CANARA BANK - LOCAL	1720232.88
		- CANARA BANK - FCRA	1165981.74
			3335467.35
	10501172.86		
			5966629.90
			45,34,542.96

AS PER OUR REPORT ATTACHED
FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F. R. N. : 004677 S,
(Signature)
T. VENUGOPAL
B. Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024



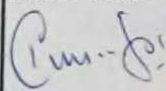
FOR AND ON BEHALF OF THE BOARD
(Signature)
JAMANAGIRI SWAMY
CHAIRMAN
DIN : 01885042

(Signature)
ANURADHA GANESH
DIRECTOR
DIN : 07415049

(T. VENUGOPAL)
MEM. NO. 020149.
PLACE : MYSORE.
DATE : AUG 05, 2018

AKHANDA SEVA FOR INTERNATIONAL SHANTHI CAVE SHIVA TEMPLE, CHAMUNDI HILLS, MYSORE - 570 010			
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2018 - F C R A			
	AMOUNT		AMOUNT
TO OPENING BALANCE :		BY PROJECT EXPENSES:	
- CANARA BANK - F C R A	1467414.50		
TO REVENUE RECEIPTS :		A. F C R A PROJECT :	
		- KARUNYA MANE	1447069.31
		- STREET PEOPLE DEVELOPMENT EXPENSES	582453.13
B. F C R A FUND ACCOUNT :			2029522.44
- CONTRIBUTION RECEIVED	6107351.00		
- GIVE INDIA CONTRIBUTION RECD.- USA	18352.53		
- GIVE INDIA CONTRIBUTION RECD. -UK	7249.05		
- INTEREST RECEIVED ON BANK A/C	84082.00	BY PAYMENT FOR O/S EXPENSES	
- VOLUNTARY CONTRIBTION RECD	10858.00	- AUDIT FEES	14750.00
	6227892.58		
TO AMOUNT RECD FROM LOCAL FUND ACCOUNT :	101480.06	BY CPITAL PAYMENTS :	
		- ADDITIONS TO FIXED ASSETS	51990.00
		- BANK BALANCES :	
		- CANARA BANK - FCRA	1165981.74
			1165981.74
	7796787.14		3262244.18
			45,34,542.96

AS PER OUR REPORT ATTACHED
FOR T. VENUGOPAL & CO.,
CHARTERED ACCOUNTANTS,
F. R. N. : 004677 S,


(T. VENUGOPAL)
MEM. NO. 020149.
PLACE : MYSORE.
DATE : AUG 05, 2018



FOR AND ON BEHALF OF THE BOARD


JAMANAGIRI SWAMY
CHAIRMAN
DIN : 01885042


ANURADHA GANESH
DIRECTOR
DIN : 07415049

T. VENUGOPAL
B.Com., LL.B., F.C.A.
CHARTERED ACCOUNTANT
485, Devamba Agrahara
K.R. Mohalla, MYSORE-570 024

AKHANDA SEVA FOR INTERNATIONAL SHANTHI, MYSORE.
NOTES FORMING PART OF THE FINANCIAL STATEMENTS -
31.03.2018.

NOTE NO. 27

1. BRIEF DESCRIPTION OF THE COMPANY :

Akhandha Seva for International Shanthi (the "Company") is a private limited company domiciled in India and incorporated under the provisions of Companies Act, 1956. The registered office is located at Cave Shiva Temple, Chamundi Hills, Mysore-570010, Karnataka, India.

The Company is engaged in carrying out Charitable Activities in the field of helping out the Poor and Needy people.

2. SIGNIFICANT ACCOUNTING POLICIES :

This note provides a list of significant accounting policies adopted in the preparation of these financial statements. These policies have been consistently applied to all the years.

a. BASIS OF PREPARATION OF FINANCIAL STATEMENTS. :

i) Compliance with Ind AS :

The Financial statements comply in all material aspects with Indian Accounting Standards (Ind AS) notified under the Act and other relevant provisions of the Act.

ii) Historical cost convention:

The financial statements have been prepared on a historical cost basis.

Historical cost is generally based on the fair value of the consideration given in exchange for goods and services or receipts.

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b. CRITICAL ACCOUNTING JUDGEMENTS AND KEY SOURCES OF ESTIMATION :

i) Use of estimates :

The preparation of the financial statements in conformity with Ind AS requires management to make certain estimates and assumptions that affect the amounts reported in the financial statements and notes thereto. The management believes that these estimates and assumptions are reasonable and prudent. However, future results could differ from these estimates and the differences between the actual results and estimates are recognized in the period in which results are known/materialized.

ii) Significant Estimates :

- a. The Company has used fair valuation measurement and valuation process, wherever applicable.
- b. The Company has used the Useful life of Property, Plant and Machinery, equipments and Intangible assets for the preparation of these financial statements, wherever applicable.

c. Consolidated Financial Statements :

Not Applicable

d. Goodwill :

Not Applicable

e. Revenue Recognition :

Revenues are measured at the fair value of the consideration received or receivable. .

- i) Sale of Products : - Nil for the Company.
- ii) Interest income from a financial asset :
Interest income is accrued on a time basis, by reference to the principal outstanding and the effective interest rate applicable.

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iii) The Company being a company established for carrying out Charitable Activities registered as per the provisions of Section 25 of the Companies Act, 1956, has received contributions from outside the Country as per the necessary legal permission obtained in this regard from the Ministry of Home Affairs, Government of India, New Delhi. These receipts along with the local contributions and Interest received from Bank have been duly recognized in the financial statements as per the accounting system followed regularly by the Company.

f. Property, Plant and Equipment :

Land and Building : Not Applicable, as the Company does not own any land and Building..

The other assets are shown at the Cost less Depreciation.

Cost includes borrowing costs capitalized in accordance with the accounting policy adopted. Not Applicable for the Company.

Depreciation is recognized so as to write off the cost of assets (other than freehold land) less their residual values over their useful lives, using the straight line method.

The Company has no Capital Work in Progress as on 31-03-2018.

Intangible assets : There are No Intangible assets.

g. Impairment of Tangible and Intangible Assets :

At the end of each reporting period, the Company reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the same has been duly indicated and adjusted in the financial statements.

h. Inventories :

The Company does not carry on any business activity, hence this clause is Not Applicable.

T. Venugopal & Co.

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i. Employee benefits:

The liability is recognized for benefits accruing to employees in respect of wages and salaries in the period the related service is rendered.

Other liabilities are recognized on actual accrual basis.

j. Taxes on income:

The current tax payable based on the taxable profit for the year. Company computes current tax using tax rates that have been enacted by the end of the reporting period. (Not Applicable)

The current taxes are recognised in the Profit and Loss account. (Not applicable)

k. Provisions and Contingent Liabilities:

i. Provisions:

A provision is recorded when the company has a present legal obligation as a result of past event, it is probable that an outflow of resources will be required to settle the obligation and the amount can be reasonably estimated.

The company has provided for all such obligations as on 31.03.2018.

ii. Contingent Liabilities:

NIL.

l. Operating Segment:

NIL.

m. Leases:

NIL.

n. Share based payment arrangements:

NIL.

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o. Financial Instruments:

NIL.

p. Financial Assets:

Not Applicable.

q. Financial Liabilities and Equity Instruments:

Not Applicable.

r. Derivative Financial Instruments:

Not Applicable.

s. Foreign Currency Transactions:

The functional and presentation currency is Indian Rupee.

In preparing the financial statements of the company, transactions in currencies other than the functional currency i.e., Foreign Currencies, are recognized at the rates of exchange prevailing at the dates of the transactions.

t. Operating Cycle:

The company has determined its operating cycle as 12 months.

u. Insurance Claims:

NIL

v. Standards Issued but not yet effective:

NIL



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3.OTHER FINANCIAL INFORMATIONS :

a. Property, plant and equipment:

Carrying amounts of :

	31-03-2018	31-03-2017
Freehold land	NIL	NIL
Buildings	NIL	NIL
Plant and equipment	3,50,661	3,59,909
Furnitures and fixtures	22,627	26,374
Computers	37,404	5,328
Vehicles	14,810	30,007
Total	4,25,502	4,21,618

Investments:

NIL

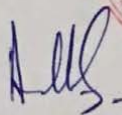
c.Other Financial Assets:

NIL

d.Inventories:

NIL CLAUSE NOT APPLICABLE.

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e. Trade receivables:

Secured, considered good	-	-
Unsecured, considered good	-	-
Unsecured, considered doubtful	-	-
Total	-	-

f. Cash and cash equivalents:

- Balances with banks		
- In current account	28,86,215	30,84,910
- In deposit account	NIL	NIL
-Cash on hand	4,49,253	2,40,537
Total	33,35,467	33,25,447

g. Non current Assets:

- Advances paid

h. Share Capital:

AUTHORISED	50,00,000	50,00,000
ISSUED, SUBSCRIBED & PAID UP	45,42,000	45,42,000

i. Reserves and surplus:

- Capital Reserve	NIL	NIL
- Retained earnings	(-) 7,55,569	(-) 7,38,503
Total	(-) 7,55,569	(-) 7,38,503

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g. Borrowings:		
- Long term borrowings	NIL	NIL
- Short term borrowings	NIL	NIL
h. Trade payables:		
- Outstanding to suppliers	NIL	NIL
i. Other financial liabilities:		
- Current liabilities	10,19,538	9,88,567
- Statutory obligations	NIL	NIL
- Provision for taxation	NIL	NIL
j. Revenue from operations:	NIL	NIL
k. Other incomes:		
- Interest on bank deposits	1,46,432	1,25,421
- Others – Contributions etc	70,31,073	63,12,194
Total	71,77,505	64,37,615
l. Cost of materials consumed:		
- Materials consumed	NIL	NIL
m. Employee benefits:		
- Salary, wages and bonus	NIL	NIL
- Contribution to PF and others	NIL	NIL
- Staff welfare expenses	NIL	NIL
Total	NIL	NIL

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n. Finance cost:

- Interest and bank charges paid	NIL	NIL
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o. Other expenses	71,39,766	63,42,885
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o. Earnings per share :

- Earnings per share	-0.38	0.26
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T. Venugopal

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Notes:

Our accounts are constructed on an accrual accounting basis.

During 2017–2018, no costs were incurred related to international or domestic (national) travel by any director, staff member, or volunteer of, or anyone associated with Akhandha Seva for International Shanti.

Approximately 99% of the funds expended in India during 2017–2018 went directly to benefit the people whom we serve.

Governance

Board of directors

The members of the Board of Directors of Akhandha Seva for International Shanti are as follows.

Name	Title	Age	Gender	Occupation	Remuneration
Jamanagiri Swamiji	Director	71	Male	Spiritual Leader	Rs. 0
Mr. Narendra Deo Tiwari	Director	67	Male	Ret. Government Officer	Rs. 0
Ms. Anuradha Ganesh	Director	57	Female	Café Owner	Rs. 0

All board members voluntarily provide their services to Akhandha Seva and without remuneration of any kind. No board member received any reimbursements during the year 2017–2018.

Salary and staff information

The monthly salary breakdown within the organization (as of April 1, 2018) is as follows.

Head of the organization	Rs. 0 per month
Highest paid	Rs. 15,000 per month
Lowest paid	Rs. 6,800 per month

Akhandha Seva for International Shanti staff members are as follows. The paid staff receive three meals a day, tea and snacks, and reimbursement for medical expenses up to Rs. 5,000 per month.

Name	Title/Position	Gender*	Monthly remuneration**
Anuradha Ganesh	Chief Executive Officer	Female	Rs. 0
Tracy Kunichika	Chief Financial Officer/KM Manager	Female	Rs. 0
S. Sulochanna	House mother	Female	Rs. 15,000
Chithra S.	House mother	Female	Rs. 8,875
Rani Devi	House mother	Female	Rs. 7,200
Chandrakala	Cook	Female	Rs. 10,000
Mahadevamma	Cook	Female	Rs. 6,800
Madappa	Security/handyman	Male	Rs. 10,950
J. Sreenivas	Security/handyman	Male	Rs. 11,150
MN Subramani	Part-time driver	Male	Rs. 7,000

We engage seventeen part-time after-school teachers who are paid hourly and who earn between Rs. 4,000 and Rs. 9,000 per month, on average. Our karate teacher earns approximately Rs. 6,000 per month, and our counselor earns approximately Rs. 4,500 per month for his work on Sundays.

* Required for disclosure by Indian laws.

** A portion of the monthly remuneration is deposited into employee PPF (retirement) accounts to ensure their financial security in the future, particularly the female employees.

Auditor

M/S T. Venugopal & Co.
Chartered Accountants
No. 485 Devamba Agrahar
KR Mohalla, Mysore 570024

Bank

Canara Bank
NRI Branch
Nazarbad, Mysore 570010

Legal

Chandan Associates
No. 55 Railway Parallel Road
Kumara Park West, Bangalore 570020

Non-discrimination policy

Akhandha Seva for International Shanti does not and will not discriminate against any employee, volunteer, client, applicant for client services or applicant for employment on the basis of race, color, national origin or citizenship status, creed, caste, religion, religious affiliation, marital status, gender, gender identity, disability, sexual orientation, age, veteran status or any other protected status. This policy allows Akhandha Seva for International Shanti to provide various populations, primarily the poorest and neediest, with services without discrimination.

Contact information

Akhandha Seva for International Shanti
Cave Shiva Temple
Chamundi Hill, Mysore 570010

www.operation-shanti.org
info@operation-shanti.org



The kids.

www.operation-shanti.org
operationshanti.blogspot.com

Thank you for your continued support!

